

Application for Federal Assistance

CMB Approval No. 0348-0043

Assistance		2. Date Submitted (n	nm/dd/yyyy) 15/03	Applicant identifier B-00-MC-06-0522			
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5. Applicant Information			Organizational Unit				
Legal Nama City of Long Beach, California				ent Department, Neighborhood Services Burea			
Address (give city, county, State,				of the person to be contacted on matters involving this			
444 West Ocean Boulevar Long Beach, California 90	rd, Suite 1700		application (give area code) B.J. Wills (562) 570-6668				
6. Employer Identification Numi	ber (EIN) (xx-yyyyyyy)		7. Type of Applicant (en	ter appropriate letter in box)			
95 —	6000733		A. State	J. Private University			
B. Type of Application:			B. County C. Municipal	K. Indian Tribe L. Individual			
New [X] Confi	nuation Revision	n	D. Township	M. Profit Organization			
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Title:			living environment a	and by expanding economic opportunities,			
Community Developme	ent Block Grant			ns of low/moderate income			
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13. Proposed Project		4. Congressional Districts	s of				
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			a. Yes This pre-ap	pptication/application was made available to the			
			State Executive	Order 12372 Process for review on:			
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Gerald R. Miller City Manage			ger	(562) 570-6916			
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City of Long Beach, Califo	ornia			ent Department, Housing Services Bureau		
Address (give city, county, State	, and zip code)		Name and telephone number application (give area code)	of the person to be contacted on matters involving this		
110 Pine Avenue, Suite 1200 Long Beach, California 90802			Lawrence Montgomery (562) 570-6879			
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a. Typed Name of Authorized Ro Gerald R. Miller		b. Title City Manage		c. Telephone Number (Include Area Code) (562) 570-6916		
d. Signature of Authorized Repr				e. Date Signed (mm/dd/yyyy) 08/09/2002		

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OMB Approval No. 0348-0045

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D. Decrease Duration	Other (specify)		75.5000	Name of Federal Agency U.S. Dept. of Housing & Urban Development					
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Title: 14 231 Emergency Shelter Grant Program			231 5	Stewart B. McKinney Homeless Assistance Act of 1987, Title IV. The program is designed to help improve the quality of existing emergency shelters, make available additional shelters and provide essential social services to the homeless.					
12. Areas Affected by Project	(cities, counties, States,	etc.)		rovide essential si	ocial services to the horndess.				
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13. Proposed Project		14. Congressional D	Districts of						
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a. Typed Name of Authorized Representative b. Title					c. Telephone Number (Include Area Code)				
Gerald R. Miller			Manager		(562) 570-6916				
d. Signature of Authorized Representative					 a. Date Signed (mm/dd/yyyy) 08/09/2002 				

Federal Assistance Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which Federal funding is being requested, and complete the certifications.

Program*	Applicant Share	Federal Share	State Share	Local	Other	Program Income	Total
Community Development Block Grant		\$10,816,380				\$1,360,500	\$12,176,880
Emergency Shelter Grant		\$326,000				\$0	\$326,000
HOME Investment Partnership Act		\$5,419,644				\$1,000,000	\$6,419,544
Grand Totals		\$316,565,024				\$2,360,500	\$18,952,524

For FHIPs, show both initiative and component

Instructions for the HUD-424-M

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This form is to be used by applicants requesting funding from the Department of Housing and Urban Development for application submissions for Federal assistance.

Enter the following information:

Program: The HUD funding program you are applying under.

Applicant Share: Enter the amount of funds or cash equivalent of in-kind contributions you are contributing to your project or program of activities. Federal Share: Enter the amount of HUD funds you are requesting with your application.

State Share: Enter the amount of funds or cash equivalent of in-kind services the State is contributing to your project or program of activities.

Local Share: Enter the amount of funds or cash equivalent of inkind services your local government is contributing to your project or program of activities.

Other: Enter the amount of other sources of private, non-profit, or other funds or cash equivalent of in-kind services being contributed to your project or program of activities.

Program Income: Enter the amount of program income you expect to generate and contribute to this program over the life of your award.

Total: Please total all columns and fill in the amounts.

CITY OF LONG BEACH 2000 - 2005 CONSOLIDATED PLAN 2003 - 2004 ACTION PLAN

The City of Long Beach prepared a five-year Consolidated Plan outlining priorities for housing, homeless, neighborhood and economic activities. It is in effect for the period of October 1, 2000 through September 30, 2005. Presented here is the 2003 - 2004 Action Plan, the fourth under the Consolidated Plan. It provides information focusing on programs, activities and budgets for the program year October 1, 2003 through September 30, 2004.

I. RESOURCES

A. FEDERAL RESOURCES

The Action Plan for the current Program Year (PY) 2003 - 2004 utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG) entitlement programs and Section 108 Loan funds. HUD funding under the Action Plan for the 2003 – 2004 Program Year includes the following resources:

2003 – 2004 Action Plan Budget

Available Funds	CDBG	ESG	HOME	TOTAL
2003 New Entitlement Funds	10,816,380	326,000	5,419,644	16,562,024
Prior Year Committed Funds	3,893,305	0	3,124,219	7,017,524
Program Income	1,360,500	0	1,000,000	2,360,500
Reallocated Funds	65,000	0	0	65,000
Budget Totals	16,135,185	326,000	9,543,863	26,005,048

These resources are estimated to total \$26,008,048 and are detailed in the Funding Sources worksheet. Anticipated projects and programs for these resources will be allocated as shown on the Listing of Proposed Projects.

B. OTHER RESOURCES

In addition to resources listed above, the City will utilize a variety of other resources to accomplish the goals and objectives of the 2000 - 2005 Consolidated Plan and to address identified community needs during PY 2003 - 2004. These resources include federal, state, county, city and private funding from the following agencies:

U.S. Departments: Agriculture (Summer Food Service); Commerce (EDA); Housing & Urban Development (Housing Assistance Program, Home Ownership, Lead Paint Abatement, HUD Section 811 and 202 Program, Continuum of Care, Supportive Housing Program); Justice (Community Oriented Police Services); Labor (Workforce Investment Act).

California State Departments: Health Services (Women, Infants, & Children, Early Intervention Project, Alternative Test Sites, AIDS Care, TB Emergency Services); Housing and Community Development (Prop 46 funds, Multifamily Hosing Program (MHP), Cal-Home Program, Supportive Housing Program, Downpayment Assistance), Forestry (Urban Forestry); Parks & Recreation (Historic Preservation, Park Expansion); Transportation (Federal Aid Urban, ISTEA); and Traffic Safety (DUI Taskforce). The City also has established a State Enterprise Zone and a State Revitalization Zone, which offer tax incentives for businesses located within affected areas.

County of Los Angeles Departments: Health and Human Services will provide programs in the areas of Senior Services, Hepatitis B Prevention, Maternal & Child Health Services, Comprehensive Prenatal Services, Black Infant Health, Refugee Assistance and the Los Angeles County Development Commission has affordable housing funds available from the City of Industry Fund (only available in northern Long Beach).

City resources include support from the General Fund for the Human and Social Services Grant Program to augment the matching requirements of the ESG program. This program funds homeless service agencies and other agencies that provide public services to Long Beach residents. Funding from Long Beach Redevelopment Agency will be used to address blight and neighborhood deterioration in seven (7) active redevelopment project areas. Additionally, Redevelopment Tax Increment funds provide allocations to The Long Beach Housing Development Company, a public nonprofit whose goal is to facilitate the development of affordable housing and these funds may be used as a match for HOME funds.

City of Long Beach did not receive any surplus funds from urban renewal settlements, nor will it earn any income from float-funded activities.

II. ACTIVITIES TO BE UNDERTAKEN - 91.220(c)

The Listing of Proposed Projects describes activities that will be undertaken during PY 2003 - 2004 of the 2000 - 2005 Consolidated Plan. Each project description includes the proposed location of the activity, and the expected results and accomplishments. As detailed, the City plans to undertake and continue a variety of projects and activities in a comprehensive effort towards neighborhood revitalization and homeless assistance.

Housing activities involve a variety of programs that address Long Beach's existing lower income renters and homeowners who face extremely high housing costs relative to income, are overcrowded, endure unsafe housing conditions, and live in unsafe neighborhoods. In order to address these high priority housing issues, the following five guiding principles are used to concentrate the City's housing resources and focus revitalization efforts:

Housing resources will be used to provide and preserve safe, decent and affordable housing for Long Beach households with the greatest need.

Housing resources will be used to enhance neighborhood stability.

Housing resources will be used to address severe overcrowding in Long Beach neighborhoods.

Housing resources will be used to address substandard conditions.

Housing resources will be used to encourage owner occupancy.

Homeless Assistance activities will focus on homeless prevention; financial contributions towards the maintenance and operation of homeless facilities; and the provision of social and essential services to homeless individuals and families. Neighborhood Improvement activities include a comprehensive graffiti removal and prevention program; neighborhood clean-up and beautification programs; property improvement and home security programs; comprehensive code enforcement; urban forestry; Americans with Disabilities Act, (ADA) provides access upgrades to public facilities; and rehabilitation of public service facilities. In addition to these physical improvement activities, a variety of neighborhood and individual development activities will be undertaken, including a neighborhood leadership training program; workshops on nuisance abatement and effective property management; youth recreation and gang prevention/intervention; and operational support for neighborhood police centers and a neighborhood resource center. Economic Development activities entail loans for commercial and industrial rehabilitation and capital; start-up grants and a comprehensive outreach program for small business; micro-enterprise support; a business facade improvement program; and business counseling and technical assistance.

Extensive **Citizen Participation** activities will be undertaken with regard to all planned activities and projects. The Community Development Advisory Commission (CDAC) and the Homeless Services Advisory Committee (HSAC) are the designated citizen groups that convene monthly meetings and public hearings to solicit public comment on the 2000 - 2005 Consolidated Plan. In the development of the 2003 - 2004 Action Plan community meetings were held to discuss programs and activities identified in the proposed plan. A public hearing was conducted on March 19, 2003 to solicit public input on the PY 2002 Action Plan activities in anticipation on the Action Plan development. A public hearing will be held on June 18, 2003, at 10:00 AM in the City of Long Beach Council chambers to receive citizen comments on the proposed projects. Members of the public addressed the Community Development Advisory Commission to discuss the proposed projects. Comments will be included as Exhibit 16.

III. GEOGRAPHIC DISTRIBUTION

In an effort to maximize the impact of neighborhood revitalization activities, the City adopted the Neighborhood Improvement Strategy (NIS), in 1990, which attempts to use federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed towards specific target areas in order to maximize impact and create immediate visibility of improvements. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Ten (10) NIS target areas will be the focal points of the 2003 - 2004 Action Plan. These areas, shown on maps in Exhibits 3,4,5,6,7,8,9,10,11, and12 were selected using criteria developed by a task force of city staff. Indicators pointing to problems or potential problems were assessed for each neighborhood; selections were made based on the number and types of problems existing in the neighborhood, as well as the potential for effective problem solving and neighborhood resident involvement. The City will continue to target funds to these and similar areas, which include many census tracts with a high concentration of low/moderate income individuals and minority concentration. Exhibit 1 indicates the census tracts within the CDBG Target Zone that have at least 51% low/moderate income residents. Exhibit 2 indicates the areas of the City within the CDBG Target Zone. In addition to these areas, the City targets its Economic Development activities to businesses providing jobs to low/moderate income individuals. Also included as Exhibits 13, 14 and 15 are Enhanced Development Areas, (EDA) where although these areas are not within the CDBG census tracts; residents within these areas are offered some of CDBG programs but are funded by City's General Funds.

HOME funds can be spent anywhere in the City but most projects have traditionally been located within Redevelopment and NIS areas. Currently, the Housing Services Bureau is developing a Housing Action Plan to most effectively direct its resources to address the five priorities listed above. The City is now in the process of selecting several target neighborhoods in critical need of assistance. The Community Development Department, in conjunction with representatives from the City Council, Planning and Code Enforcement, will identify three or four distressed neighborhoods in various stages of transition where concentrated public investment in housing and neighborhood improvements could serve as a catalyst to reverse their decline.

The City has traditionally focused an annual average of 99% of its CDBG resources on activities that exclusively benefit low/moderate income persons. This trend is expected to continue in PY 2003 - 2004.

IV. HOMELESS AND OTHER SPECIAL NEEDS

The City of Long Beach is active in maintaining a network of service providers to reduce program costs and enhance service delivery to the homeless. This network, the Continuum of Care System, provides enhanced coordination for delivery of resources to chronically homeless, homeless individuals and families and immediately identifies any service delivery gaps.

The City of Long Beach continues to improve the Continuum of Care System to prevent individuals and families from becoming homeless and to help enable those who are homeless to become housed and self-sufficient. The system is comprehensive, seamless, and provides all the vital components to assist people to exit the streets and enter permanent housing.

The Continuum of Care System was developed from an inclusive process that incorporates input from all sectors of the community. The ongoing operation of the system includes regular progress assessments and updating of goals and strategies to ensure relevance to the changing needs of homeless individuals and families.

The Continuum of Care System includes five basic components that are available throughout the tightly woven network of homeless agencies providing different levels and types of services:

1. Homeless Prevention

2. Outreach and Assessment - Outreach workers go out into the community to assess the needs of homeless persons living on the streets and assist them in entering a system that will help them to exit the streets. The outreach workers are a part of the Multi-Service Center (MSC) outreach team. During the outreach component, homeless persons will become familiar with social service agencies and providers and the services they offer.

Clients are connected to the MSC case management triage system for initial assessment to determine specifically which types of services they will require. A case plan for the client will be developed, and the client will be assisted in accessing appropriate programs and services.

- 3. **Immediate Shelter (Emergency Shelter)** Clients are placed into short term emergency shelter to allow client to become stable and access next steps to becoming permanently housed and self sufficient.
- 4. Transitional Housing with Supportive Services This component involves individuals/families that move from the streets into shelters. This process begins after other initial stabilizing services have been utilized. Specific shelter needs are assessed during the development of the individual case plan, and assistance ranges from emergency shelter, transitional housing, permanent supportive housing, or help in maintaining occupancy in current housing. The Villages at Cabrillo provides a unique setting and opportunity for homeless individuals and families to begin transition back into society through a carefully planned community network of services and agencies. All clients will be placed into permanent supportive housing, as quickly as possible and supportive services will be readily available as clients learn the skills necessary for independent living.
- 5. Permanent Housing As individuals/families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to MSC for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

A. HELPING LOW INCOME FAMILIES AVOID HOMELESSNESS

The City will continue to provide support during PY 2003 - 2004 to City and County social service agencies; nonprofit organizations; and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services to Long Beach homeless and at-risk populations.

B. ASSISTING THE TRANSITION TO PERMANENT HOUSING

The City will continue to carry out all activities related to the Emergency Shelter Grants Program (ESG). Under this program the City will fund local public and private agencies during PY 2003 - 2004 with ESG funds and other available resources, including the use of the City's social service fund dollars to satisfy the ESG matching requirement. ESG Match is going to come 100% (\$326,000) from agencies. Qualified recipients will require meeting the statement below, which is part of the City of Long Beach RFP:

A 100% match is required from the applicant, either in cash or in-kind. Applicants for ESG funds <u>must</u> match 100 percent of the amount requested with an equal amount of funds from in kind or cash sources other than ESG program or McKinney funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match must be submitted during the invoicing process.

The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist homeless individuals and families. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities; and assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress and identify and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the 2000 - 2005 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

V. OTHER ACTIONS 91.220(f)

In addition to CDBG, HOME, and ESG funded activities described in the Listing of Proposed Projects Table, the City plans to undertake the following actions during PY 2003 - 2004 to address identified needs of Long Beach residents:

A. UNDER SERVED NEEDS

The City will continue to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) Program and Neighborhood Leadership Training Program will be continued in PY 2003 -2004. These programs focus on developing the skills and confidence of individual lowincome neighborhood residents to prepare them for leadership roles in their communities. Mobile recreation will continue as a means of providing supervised recreation opportunities to neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided for the Community Police Centers established in 4 low-income neighborhoods over the past 7 years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. Another solicitation for proposals will be made to low income serving business associations under the Façade Improvement Program for physical improvements to entire business blocks in an effort to spur revitalization. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low/moderate income neighborhoods.

B. FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City will continue to facilitate and encourage the development of affordable housing through its public nonprofit corporation, The Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to ensure the development and creation of affordable housing opportunities, including both rental and home ownership. The major source of revenue for The LBHDC is the 20% redevelopment tax increment housing set-aside from the City's seven redevelopment project areas. HOME funds will be utilized to acquire additional blighted property across from Renaissance Walk to develop additional affordable residential units in PY 03 - 04. The LBHDC will work with CHODO's and other developers to create additional housing opportunities for low-income and very low-income families and individuals. HOME funds will also be used to provide construction and term financing for the Pacific Avenue Apartments. This development will provide 2, 3 and 4 bedroom units for existing overcrowded families in Long Beach.

The City's Housing Services Bureau works with the LBHDC and the City to continue to identify and finance affordable housing developments and programs that will provide safe, decent and affordable rental and ownership opportunities for Long Beach residents and workers. The Section 8 Downpayment Program is an excellent example of a program that is both cutting edge and meeting the needs of very-low income renters that want to be homeowners.

C. REMOVAL OF BARRIERS TO AFFORDABLE HOUSING

The Consolidated Plan lists economic market conditions and the housing policies of federal, state and local governments as affecting the development of affordable housing. The City is working towards eliminating some of these barriers. One example is the Consolidated Permit Center, which provides one location to obtain all approvals for building plans and permits. The center has streamlined the City's approval process, resulting in a reduction of the amount of time necessary to approve a project. In some instances this reduction has resulted in saving thousands of dollars in interest charges. It is also important to note that the work being done to improve economic conditions in the City (as described below) will, over time, help to foster availability of affordable housing.

D. ECONOMIC DEVELOPMENT

The City will make substantial progress toward the completion of a major economic recovery program involving construction of new commercial and retail developments. The Pike at Rainbow Harbor is under construction, providing significant employment opportunities for Long Beach residents upon completion in 2004. Construction has begun for a technology park in the City's Westside Industrial Area. Promenade Streetscape Improvements encompass crosswalks curb ramps, sidewalks, security lighting and landscaping. First Street Parking Structure, provides for a 750+ car "park and ride" parking structure at the First Street Transit Mall. Also included is the North Long Beach Redevelopment Project Area that includes \$1 million for neighborhood infrastructure such as local street reconstruction, alleviating drainage problems and improving median island hardscape and landscape. The City is continuing a comprehensive plan to coordinate the hiring and training of employees for new development. The Training and Employment offices use the Welfare-to-Work model to attract and place low/moderate income Long Beach residents.

In addition, City programs focus on supporting small businesses. The Small Business Development Center will continue to provide one-on-one business counseling, training and educational workshops, referrals, and "how to" materials to existing and prospective small business owners and entrepreneurs. The Façade Improvement Program in low/moderate income neighborhoods will help to eliminate blight and enhance the exterior appearance of businesses serving low-income families. The Business Start-up Grant Program will encourage new business ventures in low/moderate income neighborhoods by providing small grants to entrepreneurs. The Micro-enterprise Loan program also supports entrepreneurial businesses providing capital for expansion.

CDBG funds will continue to support the non-profit, community based Empower Long Beach Association (ELBA) and the Atlantic Community Economic Development Corporation (ACED). Both agencies are focused on providing technical assistance, workshops and training to small businesses and residents in Central Long Beach. The work of ACED and ELBA will be coordinated with the City's Small Business Assistance services to avoid duplication and to maximize resources to small businesses serving the City's lowest income neighborhoods.

E. EVALUATE AND REDUCE LEAD-BASED PAINT HAZARDS

Since 1995, the Health Department has received funding totaling over \$8 million dollars from three HUD grants to address Lead-Based Paint hazards. In addition, the Health Department has used a number of funding sources to augment HUD's grant funding, including funding from the following Health Department programs: Childhood Lead Poisoning Prevention Program; Child Health and Disability Clinical Program; and the Hazardous Materials program. To date the program has performed multiple hazard control interventions and provided a lead-safe status to many households. The City of Long Beach is also implementing lead-based paint education and outreach of notifying property owners, tenants and contractors of potential lead hazards for all rehabilitation projects involving pre-1978 properties. This education and outreach will inform of the different protocols to either encapsulate and/or remove lead based paint. The City of Long Beach utilizes a two-tiered approach to the evaluation and elimination of leadbased paint hazards where the problem has been determined to be most prevalent. The lead hazard evaluation program, known as the Childhood Lead Poisoning and Prevention Program (CLPPP) involves outreach, screening, case management, and public education in target communities. The lead hazard reduction program involves environmental testing, lead hazard education, blood-lead testing for children, hazard reduction grants, and follow-up monitoring and testing.

All CDBG and HOME funded residential rehabilitation projects are required to undergo lead-based paint evaluation.

F. REDUCE THE NUMBER OF POVERTY LEVEL FAMILIES

During PY 2003 - 2004 the City will implement or continue a number of activities aimed at reducing the number of poverty level families in Long Beach. The Family Self-Sufficiency Program will be continued. The Workforce Development Bureau will continue to utilize federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents. This includes the Welfare-to-Work program that targets the lowest income residents of the City. The City will continue its annual Youth Employment Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities. As always, the City will continue to advocate and support grant applications of public and private organizations that are consistent with the goals and objectives of the 2000-2005 Consolidated Plan.

G. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City contracts with the Fair Housing Foundation – a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Foundation works with the City to encourage an atmosphere of open housing opportunities through education, enforcement activities, counseling services, and outreach programs. Fair Housing Foundation investigates discrimination complaints and when the cases are valid they provide counseling, referrals and mediation services. During PY 2000 - 2001 the City updated the *Analysis of Impediments to Fair Housing Choice, (AI)*, and uses it as a guide for other necessary and appropriate actions. The City maintains and revises the AI, as it is a living document that continues to evolve with citizen and community participation.

H. PUBLIC HOUSING IMPROVEMENT AND RESIDENT INITIATIVES

Because the City does not own public housing units, no improvements or initiatives are proposed. The City will continue to inform residents of the Los Angeles County Community Development Commission run Carmelitos Housing project about available City programs, including Welfare-to-Work. In the 2003 – 2004 Program Year, the City of Long Beach continues to develop our working relationship with the Los Angeles County Community Development Commission to increase our activities and improve the living conditions of those residents

I. COORDINATION

The City will continue to coordinate and share ideas with affordable housing providers, other local government entities, and social service agencies to maximize the effectiveness of planned activities. Through the NIS Program and it's Coordinators, the City will bring together various City Departments and Bureaus to identify and develop problem homes/properties. The City will continue its comprehensive community revitalization efforts that involve a variety of staff and departments working together. As the Consolidated Plan continues be developed a series of community meetings and workshops will be held to set new goals and strategies for the future.

The Consolidated Plan process has increased coordination among the bureaus and departments within the City of Long Beach. Memorandums of Understanding (MOU) with various departments has led to collaborative partnerships using the most effective and experienced staff of the City of Long Beach. Community Development Block Grant financed MOU's with the: Public Works Department to provide for Graffiti Removal and Neighborhood Clean-up; Code Enforcement Department to provide for Intensified Code Enforcement and Fresh Start - Code Enforcement to provide for elimination of extremely blighted properties through condemnation and clearance; the City Prosecutor to provide support of CDBG funded code enforcement cases; the Health and Human Services Department to increase homeless services at the Multi-Service Center for the Homeless and support of the Social Services Grant Program; Parks, Recreation, and Marine Department to provide after school & weekend recreation activities that are offered to youth at risk of gang involvement through the Mobile Recreation Program where recreation services are provided to youth in low income areas where no parks and schools are located; Workforce Development to provide for resume and job interview workshops to low/moderate income youth in target areas; The City Manager to provide property management training seminars and programs to assist neighborhood residents with eliminating neighborhood nuisances; the Housing Authority to provide Rental Assistance available for a period of two or five years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds; and the Public Works Department to provide upgrades of public facilities and infrastructure for disabled accessibility and to ensure compliance with the Americans with Disabilities Act.

In an effort to increase the direct effectiveness of the Emergency Shelter Grant, the City of Long Beach will enter into a Memorandum of Understanding with the Health and Human Services Department to coordinate the distribution and supervision of the ESG funds. The Health and Human Services Department prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. The Health and Human Services Department has enormous knowledge and expertise with the homeless community. The Health and Human Services Department provides assistance to non-profit agencies providing services to low-income and homeless individuals/families.

During the development of the Consolidated Plan, staff met with the Housing Authority to discuss issues and provide information regarding community meetings. The City of Long Beach currently has only one public housing complex, the "Carmelitos", which is owned and operated by the Los Angeles County Housing Authority, (LACHA). The Housing Authority has agreements with the Community Development Commission of the County of Los Angeles and LACHA, which has allowed the Long Beach residents to seek housing assistance and direct referrals to the Carmelitos. Staff also consulted with the Long Beach Housing Authority and Department of Planning and Building to ensure consistency with the HUD Public Housing Authority Strategic Plan and the Housing element to the City's General Plan. This included meeting with staff and attending Community meetings.

The Housing Services Bureau administers the City's HOME Programs and other home ownership programs. In the effort the raise awareness of the programs available, the City of Long Beach contacts various non-profit organizations and offer to explain our programs to their members. Over the years, the City has done many home buying workshops for local churches, schools, and community groups.

The City of Long Beach also issues NOFA's to local non-profits to let them know that programs are available. The City also works closely with affordable housing agencies, such as, Habitat-For-Humanity when they have a project located in the City of Long Beach.

The City of Long Beach has worked to also increase its commitment to meet with private and nonprofit agencies that work in the supportive service, housing and economic development fields. The City of Long Beach already has in place partnerships with the Fair Housing Foundation to provide Citywide Fair Housing Services and Counseling; Conservation Corps of Long Beach to provide pre-apprentice training for low/moderate income youth in the field of masonry; Boys and & Girls Clubs of Long Beach to provide activities for area youth to promote self-growth, job skills, and alternatives to gang involvement; the National Conference for Community & Justice to provide a training program that lasts for six months that teaches target area residents the principles of effective leadership and to solve neighborhood problems; and the Atlantic Community Economic Development Corporation, a Community Based Development Corporation, to provide coordination and development opportunities along Atlantic Ave in the Central Neighborhood Improvement Strategy area. The City of Long Beach has discussed the implementation of its strategies and action plans by fostering, encouraging and directing its recipients' to take specific actions linked to the City's priority needs.

Copies of the Action Plan will be provided to local entitlement communities including the City and County of Los Angeles to ensure that, whenever possible, programs and services can be coordinated to serve low-income area residents.

J. INSTITUTIONAL STRUCTURES

The City has made a concerted effort to eliminate institutional gaps, and enhance coordination of programs to all segments of the community. The City and non-profits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs addressed gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and non-profit agencies comments.

CDBG funds will be used to support the Non-Profit Assistance Program and the Social Service Grant Program. HOME funds will be used to partner with CHODO's to increase affordable housing opportunities for low-income Long Beach residents.

P. MONITORING STRATEGY

The City of Long Beach's monitoring plan establishes criteria against which funded activities can be evaluated to determine both the necessity for and the appropriate level of review. This approach focuses primarily on reviewing ongoing or active projects: the off-site monitoring review, and the on-site monitoring review, which are used depending on the determined need. Using these approaches, the following general assumptions have been made regarding monitoring activities administered by the City of Long Beach or Community-Based Organizations.

The City of Long Beach has determined that ongoing city projects, those activities that are funded annually, can be reviewed every other year, should the following specific conditions exist:

- Either minor or no programmatic or financial findings were identified and resolved during the last review;
- The scope of the activity has not substantially changed;
- There have been no recent staff changes within the program that would jeopardize project integrity; and
- A review of previous program operations indicates a good expenditure and drawdown record with no glaring project/program design deficiencies.

Community-Based Organizations (CBOs) are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities vary widely. In addition, some projects are a one-time effort while others are ongoing activities. Based on this diversity, the City of Long Beach has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, projects will be candidates for the full range of monitoring tools, from intensive individual reviews to limited reviews conducted within the context of the in-house monitoring approach. Further, depending on the circumstances, the majority of ongoing CBO projects probably will receive on-site monitoring visits.

Through its internal divisions, The City of Long Beach implements a wide range of diverse projects that include both ongoing and one-time effort activities. The City of Long Beach also maintains experienced staff to implement these activities. However, just as outside agency projects are assessed and the appropriate monitoring strategies used, The City of Long Beach also conducts the same analysis to determine the level of monitoring necessary for its internal bureaus. Drawing from all available monitoring tools, the City of Long Beach's Neighborhood Services Bureau closely monitors completed and ongoing projects.

Based on the monitoring tools available and the general assumptions made above, The City of Long Beach's monitoring staff works to develop an annual monitoring schedule that determines the level of review necessary, appropriately utilizes the monitoring tools available, and ensures that all funded activities receive a professional monitoring assessment of the funding incurred and the activities implemented, to ensure compliance with all City of Long Beach and HUD requirements.

Q. HOME PROGRAM-SPECIFIC REQUIREMENTS

Resale Provisions, First-Time Homebuyers Activities

The City of Long Beach will continue to use HOME funds to support a first-time homebuyer program. To ensure affordability, The City of Long Beach will impose either resale or recapture requirements, at its option in, order to assist another homebuyer. HUD previously approved both options. The City of Long Beach will determine which option will be used at initial purchase and so inform the homebuyer. The City of Long Beach may use criteria, including first-time homebuyer qualifications and terms of affordability, which are more restrictive than the current HOME Program regulations.

Recapture of HOME Investment Option

Equity Sharing

When the net proceeds are sufficient to repay both The City of Long Beach's HOME investment and the homeowner's investment in the home, the City of Long Beach shall recapture a share of the net proceeds that is proportionate to the amount provided by the homeowner and The City of Long Beach for the original purchase. The City of Long Beach may forgive a prorated share of the net proceeds based upon the amount of time the homeowner occupied the unit during the affordability period. The full HOME investment will be recaptured, unless the affordability period has expired, in which case the homeowner shall be entitled to recapture all the net proceeds. "Net Proceeds" is defined as the sales price minus loan repayments and closing costs.

The homeowner's investment is defined as the following costs, if paid by the homeowner: down payment, payments to the principal balance, and the cost of eligible improvements made to the property after purchase.

Enforcement Provision

The City of Long Beach will record a "Right of First Refusal Agreement" and Trust Deed resale restriction with the homebuyer. This Agreement will ensure that, at a minimum, the full HOME investment will be recaptured from the "net proceeds" of the sale. Where the net proceeds are insufficient to repay both the HOME investment plus the homeowner's investment, The City of Long Beach will forgive a prorated share of the HOME investment based on the amount of time the homeowner occupied the unit during the affordability period. In such case, the homeowner will not be permitted to recover more that the homeowner's investment, as defined above. The prorated share shall be based on an affordability period of 30 years for newly constructed units and 20 years for all other properties, regardless of the amount of HOME investment.

R. HOME MATCH PROVISION

The City incurs a matching obligation for HOME funds it expends, except for those associated with FY 1992 HOME funds, HOME administrative and planning funds, CHDO operating expenses, CHDO capacity-building funds, or CHDO site control, technical assistance, and seed money loans for projects that do not go forward. contributions must then be made to offset the obligations. The obligation must then be satisfied by the end of the federal program year in which it occurred. As of May 12, 2003, no CPD Notice regarding HOME Program match reductions for fiscal distress concerning fiscal year 2003 had yet been posted on the HUD HOME Program website, or on the HUDCLIPS website. However, according to May W. Lee-Samaniego of the HUD Los Angeles Area Field Office (in her May 13, 2003 e-mail), the fiscal year 2003 HOME match reduction for the City of Long Beach will be 50%. This will reduce the match obligation for the City of Long Beach for October 1, 2003 through September 30, 2004, from 25 percent to 12.5 percent. The anticipated primary sources of match contributions include any excess match carried over to Federal fiscal year 2003 (as shall be reported in the "HOME Match Report" included in the Consolidated Annual Performance and Evaluation Report covering the period of October 1, 2002 through September 30, 2003), and match contributions of redevelopment tax increment set-aside funds to HOME-assisted projects, HOME eligible projects, and partially-assisted HOME projects. If during the October 1, 2003 through September 20, 2004 period all 2003 HOME grant funds are drawn down, the specific dollar amount of HOME match obligation will be \$609,709.95. This \$609,709.95 match obligation figure is based on the following calculation: 2003 HOME grant of \$5,419,644 less \$541,964.40 [HOME administration-setaside amount from 2003 HOME grant] = \$4,877,679.60. $4.877.679.60 \times 12.5\% = 609.709.95$. If, for example, unexpended HOME administration set-aside funds carried over from prior years are also drawn down, or HOME general entitlement (non-administration set-aside and non-CHDO set-aside) funds for CHDO operating expenses are drawn down during the October 1, 2003 through September 30, 2004 period, this will decrease the City's HOME match obligation.

S. HOME MONITORING STANDARDS

The City of Long Beach will follow monitoring standards and procedures to review affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are part of the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24 month deadline to commit HOME funds, and the five year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. The HOME regulations at 92.218-92.222 states that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligation and contributions will be maintained on a match log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report.
- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits, applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project, and a minimum of one unit in every building, shall be inspected during the period of affordability per the following schedule: 1 4 units, every 3 years; 5 25 units, every 2 years; and 26 or more units, annually. The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

- 8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80% of the area median income, and to ensure that for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 percent or less of the area median, and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Tenant household incomes of tenants residing in HOME-assisted rental units will be recertified on an annual basis.
- 9) The City will monitor homebuyer and rental projects during the applicable period of affordability, of 5, 10, 15, or 20 years after project completion, based on the amount of HOME investment per unit. During the applicable period of affordability the City will annually review tenant household incomes and rents for compliance with HOME Program requirements.
- 10) The City will conduct regular monitoring and keep appropriate records, as required by the HOME regulations and crosscutting federal regulations, to meet program and project requirements.

O. HOME REFINANCING GUIDELINES FOR HOME INVESTMENT PARTNERSHIPS PROGRAM; REFINANCING WITH REHABILITATION GUIDELINES

A. Background

This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

- For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
- 2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its consolidated plan."

It is the City's understanding that the HUD Los Angeles Area Office staff has orally confirmed that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

B. Refinancing Guidelines

The proposed "Refinancing Guidelines" below describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

- 1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", the City of Long Beach staff is proposing that HOME funds to refinance may only be allowed in connection with <u>multifamily housing projects</u>; refinancing may <u>not</u> be allowed with <u>single family housing</u>; HUD defines "single family housing" as one to four units, including one owner-occupied unit.
- 2. "HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG". (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi)).
- 3. HOME funds may <u>not</u> be used to refinance properties that previously received HOME funding unless the affordability period has expired. <u>This is a HOME regulations requirement.</u> It is stated, at 92 CFR 92.214(a)(7), that HOME funds may <u>not</u> be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- 4. Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
- 5. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).

6. The new investment of HOME funds for refinancing can be made <u>either</u> to maintain current affordable units, or to create additional affordable units. Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii), the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

- 1. by lowering the existing rent restrictions;
- 2. by increasing the number of affordable/restricted units;
- 3. by extending the term of existing affordability restrictions; or
- 4. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

- 7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.
- 8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
- 9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
 - a) "disinvestment" in the property <u>has not occurred</u>; and HUD regulations do not define "disinvestment". Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc.] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251 and as determined by the City of Long Beach staff;
 - b) the long term needs of the project can be met; and

c) the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

- 10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would <u>not</u> be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would <u>not</u> be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing. 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a),(b),or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
- 11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project; this is a HOME regulations requirement.
- 12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
- 13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.

14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company; (however, there would be a prohibition on ownership interests which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 85.36 ["Procurement"], or 24 CFR 84.42 ["Codes of Conduct"]).

HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations.

- 15. **Loan Terms** These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). The City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs". To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs" the more restrictive requirements will apply.
- 16. These "Refinancing With Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However approval of these Guidelines does <u>not</u> create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify, (after notification to HUD), these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach-current (or future) adopted Policies.

P. PROPOSED PROJECTS

The Listing of Proposed Projects on the following pages indicates activities that are planned for implementation during PY 2003 - 2004.

FUNDING SOURCES

ENTITLEMENT GRANT Community Development Block Grant	ant	\$10,816,380
Emergency Shelter Grant	arit	\$326,000
HOME Investment Partnership Pro	aram	\$5,419,644
HOPWA	g. s	\$0
	Total	\$16,562,024.00
PRIOR YEARS' REALLOCATED		
Community Development Block Gr	ant	\$65,000
Emergency Shelter Grant		\$0
HOME Investment Partnership Pro	gram	\$0
HOPWA	T-4-1	\$0
	Total	\$65,000.00
REPROGRAMMED PRIOR YEAR	S' FUNDS	
Community Development Block Gr	ant	\$3,893,305
Emergency Shelter Grant		\$0
HOME Investment Partnership Pro	gram	\$3,124,219
HOPWA	T-4-1	\$0
	Total	\$7,017,524.00
TOTAL ESTIMATED PROGRAM I	NCOME	
Community Development Block Gr	ant	\$1,360,500
Emergency Shelter Grant		\$0
HOME Investment Partnership Pro	gram	\$1,000,000
HOPWA		\$0
	Total	\$2,360,500.00
SECTION 108 LOAN GUARANTE	E FUND	\$0
TOTAL FUNDING SOURCES		\$26,005,048

Community Development Objectives and Activities

In developing the activities of the 2003 – 2004 Action Plan to be undertaken, the City of Long Beach evaluated priorities with the following in mind:

- Low and moderate-income households that are in need of housing and community development assistance.
- Activities that will best meet the needs of assisting those low and moderateincome households.
- Understanding that we have an inadequate amount of funds to provide services to every important concern and trying to get the most out of the limited funding to cover a wide range of needs.
- How to address a wide array of needs given a limited amount of funding.

The City of Long Beach 2000 – 2005 Consolidated Plan establishes the priorities for use of funds received by the Department of Housing and Urban Development, (HUD).

The priorities are as follows:

Housing Priority A

Maintain and improve the quality of the existing housing stock.

Housing Priority B

Provide increased opportunities for homeownership.

Housing Priority C

Protect and preserve housing affordable to low income households.

Housing Priority D

Increase affordable housing opportunities for low-income households.

Supportive Service Priority A

Provide supportive services and housing for homeless and persons at-risk of becoming homeless.

Community Development Priority A

Retain, expand and attract businesses by encouraging development centered on small businesses and job creation.

Community Development Objectives and Activities

Community Development Priority B

Improve and provide public and community facilities and make necessary infrastructure improvements to serve low and moderateincome persons and persons with special needs.

Community Development Priority C

Provide needed public and community services for low and moderate-income persons and those with special needs.

The City will undertake the following activities during fiscal year 2003 – 2004; to address priority needs in terms of local objectives that were identified in the City's Five Year Consolidated Plan. This description of activities will estimate the number and type of families that will benefit from the proposed activities.

Example:

Name of the Program

Describes services provided and the targeted population area for these services.

- Proposed Outcome The goals and objectives set for this program
 - Priority to be met: Each individual objective to be met by the program
 - ◆ Low/Mod Benefit: The population targeted to receive the assistance
 - ➤ **Geographic Distribution**: Areas where the program will be offered: either throughout the identified CDBG Area or within specific targeted areas of the CDBG Area

Project #1

Residential Rehabilitation

\$1,485,148

Home Improvement Rebate Program

Program provides up to \$2000 in rebates to specifically targeted low/moderate income residential properties for exterior improvements.

- 300 Single Housing Units
- 700 Multi Housing Units
- 1,000 Total Housing Units
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Income Housing
 - ➤ Geographic Distribution: CDBG identified areas

Tool Rental Assistance Program

Rental vouchers to be provided to specifically targeted residential properties for use of tools to improve residential properties.

- 35 Single Housing Units
- 60 Multi Housing Units
- 95 Total Housing Units
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Income Housing
 - > Geographic Distribution: CDBG identified areas.

Graffiti Landscape Program

Provides up to \$1,000 to residential properties for exterior improvements including: plants, materials and/or concrete removal to install landscaping to prevent instances of graffiti vandalism. Program works in conjunction with Home Improvement Program.

- 40 Units
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Income Housing
 - > Geographic Distribution: CDBG identified areas.

Home Security Program

\$800 grants to be rebated to targeted residential property owners for security lights and deadbolt locks.

- 100 Single Housing Units
- 200 Multi Housing Units
- 300 Total Housing Units
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Income Housing
 - > Geographic Distribution: CDBG identified areas.

Project #1 Residential Rehabilitation (Continued)

Program Delivery

Program Support for all Residential Rehabilitation activities, such as marketing, intake and processing of program applications.

- 1,530 Housing Units
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Income Housing
 - > Geographic Distribution: CDBG identified areas.

Project #2 Public Services \$1,507,086

Graffiti Removal Program

Removal of graffiti from private and public property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants. Free paint for graffiti removal is also offered through this program. Graffiti removal crews respond to calls for service to paint out graffiti

- 27,905 sites
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG identified areas.

Neighborhood Improvement Strategy Areas (NIS)

Program to help neighborhood residents identify neighborhood problems, solutions, and how to access City resources. Paint tools, trees, materials and related supplies to physically improve neighborhood structures, streets, alleys and other blighted neighborhood conditions are provided to volunteer groups organizing community clean-up projects. Programs to assist neighborhood residents with organization development and neighborhood beautification projects.

- 48 community meetings and 129 clean-up activities
 - Housing Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: Specifically Targeted CDBG Areas.

Neighborhood Police Centers

Storefront community centers staffed by retired police officers and community residents to provide crime awareness programs. Provides greater visibility and accessibility to the City's Police Department. Operates programs to reduce illegal activity. Creates City/Community partnerships by opening and operating neighborhood police centers.

- 14,170 people to be assisted
 - Housing Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: Specifically Targeted CDBG Areas.

Project #2 Public Services (Continued)

Neighborhood Development Center

The Neighborhood Resource Center provides administrative and technical training for organizations located within target zone. A community room, resources, and meeting space is also available for organizations. Works with the Mayor, City Council, Community Development Advisory Commission (CDAC) and the community to develop and administer activities aimed at the improvement of low/moderate income persons and areas.

- 275 Neighborhood Groups to be assisted
 - Housing Priority A,
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Neighborhood Leadership Training Program

6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Provides for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Focuses resources to improve neighborhoods and develop community leadership. Specifically addressing health, safety and livability issues. Each student must complete a community project.

- 52 persons to graduate from program
 - Housing Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Social Services Grant Program

Provides for the improvement and enhancement of services to low/moderate income neighborhoods or clientele. Specifically addressing health, safety and livability issues. Provides funding grants to nonprofit organizations serving low/moderate income persons.

- 10 projects to be completed
 - Supportive Services Priority
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Project #2 Public Services (Continued)

Multi-Services Center

Provides referral to Emergency Shelters and Transitional Housing, and Supportive Services tailored to meet the needs of Long Beach's homeless individuals and families. Provides supportive services to individuals and families that are homeless or at risk of becoming homeless through Case Management and Counseling.

- 3,000 individuals per year
 - Supportive Service Priority Low/Mod Benefit: Low and Moderate Limited Clientele
 - > Geographic Distribution: CDBG Identified Areas.

Project #3 Youth Recreation & Gang Prevention

\$687,318

After School & Weekend Recreation

Provides Afterschool & Weekend classes and recreation activities offered to youth specifically at risk of becoming involved in gang involvement or other illegal activities.

- 105,640 youths to participate
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: Specifically Targeted CDBG Areas.

Washington Recreation Youth Services

Provides classes and activities offered to youth specifically at risk of becoming involved in gang involvement or other illegal activities.

- 4,898 youths to participate in center activities
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - ➤ **Geographic Distribution**: Specifically Targeted CDBG Areas.

Mobile Recreation Program

Activities offered to youth specifically at risk of becoming involved in gang involvement or other illegal activities. Recreation services provided to youth in low income areas where no parks and schools are located. Supplies are driven to areas. Streets are closed during activities.

- 16,363 youths to participate
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: Specifically Targeted CDBG Areas.

Future Generation Youth Center

Provides resume building and job referral activities for youth.

- 1,492 youths to participate
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - ➤ **Geographic Distribution**: Specifically Targeted CDBG Areas.

Project #3 Youth Recreation & Gang Prevention (Continued)

Lower West Teen Center

Provides activities for area youth to promote self-growth, job skills, and alternatives to gang involvement

- 1,287 youth to participate in center activity
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Project #4 Code Enforcement & Property Maintenance \$2,301,450

Code Enforcement – City Prosecutor

City Prosecutor support of CDBG funded code enforcement cases to provide support to improve and enhance services to low/moderate income neighborhoods. Specifically addressing health safety and livability issues.

- 50 new cases to be initiated, while previous cases continue to be processed
 - Housing Priority A,
 - Housing Priority C,
 - Housing Priority D
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Code Enforcement – Intensified Code Enforcement (ICE)

Enhanced activities to eliminate blighted properties on several identified neighborhoods through code enforcement and emergency property maintenance activities within target areas. Providing for the improvement and enhancement of low/moderate income neighborhoods.

- 15,000 estimated properties to be inspected
- 1,000 cases to be completed
- 1,050 cases to be opened
 - Housing Priority A,
 - Housing Priority C,
 - Housing Priority D,
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - ➤ **Geographic Distribution**: Specifically Targeted CDBG Areas.

Project #4 Code Enforcement & Property Maintenance (Continued)

Code Enforcement – Fresh Start

Activities to eliminate extremely blighted properties through substantial rehabilitation or condemnation and clearance within fresh start project areas. Providing for the improvement and enhancement of services to low/moderate income neighborhoods.

- 40 cases to be started
- 30 cases to be completed
 - Housing Priority A,
 - Housing Priority C,
 - Housing Priority D,
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Nuisance Abatement/Property Management Training

Provide property management training seminars and programs to assist neighborhood residents with eliminating neighborhood nuisances and code violations. Training workshops are provided to educate residents on public nuisance laws, property ownership responsibilities, effective mediation techniques, documenting nuisance problems, and procedures for filing actions in small claims courts and use of code enforcement resources. Working with neighborhood residents to identify and eliminate neighborhood nuisances and blight.

- 75 Housing Units
 - Housing Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Neighborhood Improvement Proactive Code Enforcement

Proactively identifies potential blight on neighborhoods businesses and residences. Contacts owners and provides access and assistance to City resources to physically improve neighborhood residences and related infrastructure in order to eliminate blight conditions in low/moderate income areas. Providing for the improvement and enhancement of services to low/moderate income neighborhoods.

- 500 Housing Units
 - Housing Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Specifically Targeted CDBG Areas.

Project #5

Facility Improvements

\$3,277,258

Nonprofit Assistance Program (NAP)

NAP provides facility improvements to nonprofit organizations serving low/moderate income persons. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- 10 new projects to receive approval
- 3 projects to be completed
 - Housing Priority A,
 - Housing Priority B,
 - Housing Priority C,
 - Housing Priority D,
 - Supportive Service Priority A,
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: CDBG Identified Areas.

Public Facility/Infrastructure Access (Americans with Disabilities Act)

Designed to upgrade public facilities and improve infrastructure for disabled accessibility and to ensure compliance with the Americans with Disabilities Act, ADA. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- 21 facilities to be funded
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: CDBG Identified Areas.

New Park Development

Improvement of public parks to ensure accessibility for the disabled and complies with the Americans with Disabilities Act. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- One park to receive ADA improvement
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - > Geographic Distribution: CDBG Identified Areas.

Project #5 Facility Improvements (Continued)

Neighborhood Partners Program

Provides neighborhood/community groups within CDBG target zone, with matching grants of up to \$5000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- 10 projects to be completed
 - Housing Priority A
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: CDBG Identified Areas.

Urban Forestry Program

Utilizing neighborhood volunteers to plant and maintain trees along public parkways in target areas. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- 500 trees to be planted
 - Housing Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: CDBG Identified Areas.

Alley Improvement Project

Rehabilitates alleys to improve and enhance low/moderate income neighborhoods that will be overseen by the City's Public Works Department.

- Install two paved alleys.
 - Housing Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - ➤ **Geographic Distribution**: CDBG Identified Areas.

Project #5 Facility Improvements (Continued)

Sidewalk Project

Rehabilitates sidewalks to improve and enhance low/moderate income neighborhoods that will be overseen by the City's Public Works Department.

- Create 1000 Square Feet of Sidewalk.
 - Housing Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Mural Beautification Project

Murals painted with community input and placed at various public facilities. Offers a deterrent to vandalism and to arrest deterioration and blight of properties. Community volunteers work with artists to design/paint murals. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

- 24 Murals to be completed
- 118 Existing murals maintained
 - Housing Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - Geographic Distribution: CDBG Identified Areas.

Chittick Field Park Improvement

Improving a park with inclusions of additional recreational facilities within a low/moderate income residential area. Improvements include construction of an amphitheater, picnic groves, sports fields, basketball courts, additional trees and landscaping. CDBG funds will leverage State grants funds on a dollar for dollar basis.

- One park to receive general improvement.
 - Housing Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Limited Clientele
 - ➤ **Geographic Distribution**: Specific Targeted CDBG Areas.

Project #6 Economic Development – City-Wide \$2,000,202

Economic Development Revolving Loan Program

Provides loans to commercial and industrial businesses, for equipment, fixtures, and working capital to provide jobs or services to low/moderate income persons. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Six loans to be funded
 - Community Development Priority A
 - Community Development Priority B
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - Geographic Distribution: CDBG Identified Areas.

GROW Long Beach Fund

Leverage CDBG dollars through GROW America fund that issues loans to businesses creating jobs for low/moderate income persons. Focus services on small businesses to outreach and furnish information about business development and loan programs.

- Four loans to be provided
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - > Geographic Distribution: Citywide.

Microenterprise Loan Program

Loans (Maximum of \$25,000) assisting businesses owned by low/moderate income persons having 5 or less employees, including the owner. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Ten loans to be provided
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - > Geographic Distribution: Citywide.

Long Beach Area Certified Development Corp

Provides support of Area Certified Development Corporation servicing business loans and providing technical assistance to area business. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Will service existing loans and provide technical assistance
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - Geographic Distribution: CDBG Identified Areas.

Project #6 Economic Development – City-Wide (Continued)

EDA Revolving Loan Program

Working capital loans targeted to Minority Businesses. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Four loans to be initiated
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - Geographic Distribution: CDBG Identified Areas.

Staff & Program Delivery

Support for all Economic Development activities, such as marketing, intake and processing of program applications.

- 100 Loan applications will screened, plus maintenance of existing loans
 - ◆ Low/Mod Benefit: Low and Moderate Jobs
 - > Geographic Distribution: CDBG Identified Areas.

Capital Availability Program

Working capital loans (Max of \$37,500) to businesses serving twelve businesses to receive loans low/moderate income areas. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Six businesses to be assisted
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Project #7

Economic Development – Targeted CDBG Areas

\$2,927,267

Neighborhood Business Investment Program

Working capital grants up to \$2000 for start-up businesses serving low/moderate income areas. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- 75 businesses
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: CDBG Identified Areas.

Store Front Improvement Program

To stimulate business growth in low-income commercial areas provides funding for enhancement for business façades. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- 31 businesses to be affected by this program
 - Community Development Priority A
 - Community Development Priority B
 - ♦ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Small Business Outreach Program

Outreach to businesses within low/moderate income target areas. Program provides counseling, technical assistance and access to loan programs. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- 400 businesses to be interviewed
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Project #7 Economic Development – Targeted CDBG Area (Continued)

Small Business Development Center

Service includes business workshop, training and one-on-one counseling to individuals. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- 400 businesses to receive one-on-one counseling
- 30 business development workshops to be conducted
- 500 business workshop attendees
 - Community Development Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Atlantic Avenue Community Economic Development Corporation (ACED)

Community Based Development Corporation. Coordinating development opportunities along Atlantic Avenue in Central NIS area. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- 50 Businesses to be assisted
 - Community Development Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Project #7 Economic Development – Targeted CDBG Area (Continued)

Empowerment Zone Support

Activities to support community group developed during federal Empowerment Zone, (EZ), designation application process. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, the creation of low/moderate income jobs., and other services to low-income EZ residents

- Technical assistance to be provided to organizations to support 50 businesses.
 - Community Development Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Renaissance Square Project

Consisting of a two-story, 10,000 square foot building with on-site parking. The ground floor of the Project will be exclusively neighborhood serving retail tenants. A financial lending institution will be sought as the anchor tenant. The second floor of the Project will be developed with offices for City and social service agencies. Provides for the attraction, creation and expansion of businesses in the low/moderate income areas, especially on the creation of low/moderate income jobs.

- Complete construction of project
 - Community Development Priority A,
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: CDBG Identified Areas.

Hire-A-Youth

Provide resume and job interview workshops to low/moderate income youth in target areas. Coordinates job opportunities and training for low/moderate income youth with local businesses. Develops youth with work experience and desired job skills. Works in partnership with Workforce Development and Enterprise Zone programs to benefit youth and local businesses.

- 140 youths to be served
 - Community Development Priority A
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - ➤ **Geographic Distribution**: CDBG Identified Areas.

Project #8

Administration

\$1,949,456

Fair Housing Services

The City of Long Beach contracts with the Fair Housing Foundation of Long Beach to establish, maintain, and advance fair housing choices. The City is committed to achieving equal housing opportunities through administration of Federal, State, and local programs.

- 3,265 landlord/tenant complaints
- 205 discrimination complaints to be reviewed
 - Housing Priority A,
 - Housing Priority C,
 - Supportive Service Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Citywide.

Citizen Participation

Monthly Activities to educate and involve residents in the creation and implementation of the City's Consolidated Plan, Action Plan, and Consolidated Annual Performance and Evaluation Reports. Supports the City's Community Development Advisory Commission (CDAC) and other various activities.

- Community Development Advisory Committee, Consolidated Plan, Action Plan, CAPER and Analysis of Impediments to Fair Housing Choice.
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Citywide.

Program Administration

General management, planning, oversight, coordination, monitoring, evaluation and reporting of CDBG funded programs.

- ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: CDBG Identified Areas.

Project #8 Administration (Continued)

Homeless Services Coordination

Provides administrative support of the Emergency Shelter Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.

- 32,879 to receive service through non-profit agencies
 - Supportive Service Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: Citywide.

Proposed CDBG Funds Total \$16,135,185

Project #9 HOME Program Administration

\$1,174,325

HOME Program Administration to carry out activities set forth in the Consolidated Plan. Funding for this Project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.

- Housing Priority A, B, C and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project #10 Multi-Family Residential Rental Rehabilitation \$3,631,110

Multi-Family Residential Rehabilitation Loan Program

Low-interest loans, typically 0%, to private owners, nonprofit housing developers and certified Community Housing Development Organizations to rehabilitate residential rental property for occupancy by low and very-low income households at affordable rents. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipts basis for non profit developers and CHDO's.

Refinance existing City HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for non-profit developers.

- 150 Multi-Family Housing Units (includes refinancing of some units)
 - Housing Priority A, C and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - Geographic Distribution: Citywide.

Multi-Family Residential Acquisition and Rehabilitation Loan Program

Low-interest loans, typically 0%, to nonprofit housing developers and certified Community Housing Development Organizations to acquire and rehabilitate residential rental property for occupancy by low and very-low income households at affordable rents. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipts basis.

Refinance existing City HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households.

- 290 Multi-Family Housing Units (includes refinancing of some units)
 - Housing Priority A, C and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - Geographic Distribution: Citywide.

Acquisition and/or Rehabilitation of HUD Foreclosed Properties

The City and/or The Long Beach Housing Development Company will acquire and/or rehabilitate HUD foreclosed properties for rental to low and very-low income households, or delegate a non-profit housing developer to rehabilitate and manage the acquired units for rent to low and very-low income households, or sell properties to providers of rental housing available to low and very-low income households.

- 2 Units
 - Housing Priority A, C, D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - Geographic Distribution: Citywide.

2000 – 2005 Consolidated Plan 2003 – 2004 Action Plan Budget & Proposed Programs Project #10 Multi-Family Residential Rental Rehabilitation Continued

Program Delivery

Program support of staff and overhead costs for multi-family residential rental rehabilitation activities including intake and processing of program applications, etc.

- 442 Units
 - Housing Priority A, C, D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project#11 Housing Production (New Construction) \$1,971,04

Multi-Family Residential Rental Housing Production

Assist affordable housing developers in the production of affordable rental housing with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units provided.

- 50 Households Assisted
 - Housing Priority D
 - Low/Mod Benefit: Low and Moderate Housing
 - Geographic Distribution: Citywide.

For Sale Residential Housing Production

Assist affordable housing developers in the production of affordable ownership housing with financial assistance including predevelopment loans, bridge loans, construction loans and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units provided.

- 20 Households Assisted
 - Housing Priority B and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project#12 Homeowner Residential Rehabilitation \$1,717,38

Homeowner-Occupied Residential Rehabilitation Loan Program

Low-interest 3% loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

- 50 Single-Family Housing Units
 - Housing Priority A, C and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Program Delivery

Program support of staff and overhead costs for homeowner-occupied (single-family) residential rehabilitation activities including intake and processing of program applications, etc.

- 50 Single-Family Housing Units
 - Housing Priority A, C, D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project #13 Direct Homeownership Assistance

\$700,000

Down Payment Assistance Program for Section 8 Homebuyers

Provide conditional grants to qualified first-time homebuyers purchasing in the City of Long Beach. This program offers up to \$10,000 of assistance for down payment and non-recurring closing costs. The Down Payment Assistance Program funded with HOME funds would allow a Section 8 family to participate in the Section 8 Homeownership Program and receive assistance for their down payment and closing costs.

- 10 Units
 - Housing Priority B and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing Geographic Distribution: Citywide.

Second Mortgage Assistance

Provide eligible very-low and low income borrowers with below market interest rate loans to assist them in purchasing their first home. These loans will most often not require any payments during the tenure of the borrowers residency in the deed-restricted unit. Priority will be given to existing residents and workers that reside in Long Beach.

- 20 Units
 - Housing Priority B and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Acquisition and/or Rehabilitation of HUD Foreclosed Properties

The City and/or The Long Beach Housing Development Company will acquire and/or rehabilitate HUD foreclosed properties for sale to low and very-low income households.

- 1 Unit
 - Housing Priority B and D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project #14 Tenant-Based Rental Assistance (TBA)

\$350,000

Tenant Based Rental Assistance (TBA)

Rental Assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay approximately 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner.

- 60 Households Assisted
 - Housing Priority D
 - ◆ Low/Mod Benefit: Low and Moderate Housing
 - > Geographic Distribution: Citywide.

Project #15

Emergency Shelter Grant (ESG)

\$16,300

Program Administration

Provides administrative support of the Emergency Shelter Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.

- Assist 5 Nonprofit Agencies
 - Supportive Service Priority A
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Project #16 Emergency Shelter Grant (ESG)

\$43,670

Homeless Prevention

Assistance to non-profit agencies providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.

- Assist 5 Nonprofit Agencies
 - Supportive Service Priority A,
 - Community Development Priority B
 - Community Development Priority C
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - Geographic Distribution: CDBG Identified Areas.

Project #17 Emergency Shelter Grant (ESG)

\$61,600

Essential Services

Activities related to immediate needs of homeless individuals that will enable homeless persons to become independent and to secure permanent housing. Activities that will be performed by the five nonprofit agencies include:

Physical/Mental Health Treatment

Substance Abuse Treatment/Counseling

Counseling and Supervision

Crisis Stability Services – including Meals, Clothing, toiletries etc.

- Assist 5 Nonprofit Agencies
 - ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: CDBG Identified Areas.

Project #18

Emergency Shelter Grant (ESG)

\$204,430

Maintenance & Operation of Homeless Facilities

Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings.

- ◆ Low/Mod Benefit: Low and Moderate Area Benefit
 - > Geographic Distribution: CDBG Identified Areas

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID Local ID	Proie	Project Title/Priority/Objective/Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources		
#1	Residen	tial Rehabilitation		14B Rehab; Multi-Unit R	Residential	CDBG ESG	\$995,584 \$0	
CDCDBG-03F	RR Housing			570.202		HOME HOPWA	\$0 \$0	
	To provide programs that address the four priorities identified in the Consolidated Plan: maintain and improve the quality of existing housing stock; provide increased opportunities for homeownership; protect and preserve affordable housing; increase affordable housing opportunities for low-moderate income households. Assistance with rehabilitation of residential properties for occupancy by L/M individuals. Activities under this project include: Home Improvement Rebate; Tool Rental Assistance; Home Security; and Graffiti Landscape.		1530 Housing Units		TOTAL	\$995,584.00		
						Total Other Funding	1 \$489,564	
	Help The Home Help those with		No No	Start Date: Completion Date:	10/01/03 09/30/04			
;	Eligibility: Subrecipient: Location(s):	570.208 (a) (3) – Local Governmen Community Wide	Low/Mod Housing t					

¹ Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year.

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID Project Title/Priority/Objective/Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources		
#2	Public Services	05 Public Services (General)	CDBG ESG	\$1,010,290 \$0	
CDCDBG-03PS	Public Services	570.201 (e)	HOME HOPWA	\$0 \$0	
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. Activities under this project include: Graffiti Removal; Neighborhood Improvement Strategy Areas (NIS); Neighborhood Police Centers; Neighborhood Development Center; Neighborhood Leadership Training Program; Social Services Grant and Multi-Services Center.	90,000 People (General)	TOTAL \$	1,010,290.00	
	33.1.333 33.1td.		Total Other Funding	\$496,796	

Help The Homeless? No Start Date: 10/01/03 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208 (a) (1) – Low/Mod Area

Subrecipient: Local Government

Location(s): 5758.01 BG2, 5758.02 BG 1, 5758.01 BG 1 etc:

please see attached CDBG eligible Census

tracts and Block Groups file.

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project II Local ID	Prole	Project Title/Priority/Objective/Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
#3	Youth S	ervices		05D Youth Services		CDBG ESG	\$460,750 \$0
CDCDBG-03	YS Youth Pi	rograms		570.201 (e)		HOME HOPWA	\$0 \$0
	alternativ	vide for programs that ves and activities for youth grouth at risk of becoming investigations.	. Specifically	5,000 People (General)		TOTAL	\$460,750.00
	Mobile R and Lo counseli	nool, Weekend, and/or Summ Recreation, Future Generation wer West Teen Center on ng programs in designated neighborhoods	Youth Center; guidance and			Total Other Funding	\$226,568
				0 1 . 7	40/04/00		V ==0,000
	Help The Home Help those with			Start Date: Completion Date:	10/01/03 09/30/04		
	Eligibility: Subrecipient: Location(s):	570.208 (a) (2) – Low/Mod Local Government Community Wide	Clientele				

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/

Local ID	1 Tojost Tillon Honty/objective/bescription	Accomplishments	r unumg oou	1003
#4	Code Enforcement & Property Maintenance	15 Code Enforcement	CDBG ESG	\$1,542,800 \$0
CDCDBG-03CE	Public Services	570.202 (c)	HOME HOPWA	\$0 \$0
	To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership. Activities under this project include: City Prosecutor, Intensified Code Enforcement (ICE), Fresh Start, Nuisance Abatement/Property Management Training, and Neighborhood Improvement Proactive Code Enforcement	15,665 Housing Units	TOTAL \$1	1,542,800.00
			Total Other Funding	\$758,650

HUD Matrix Code/Title/Citation/

Funding Sources

Help The Homeless? No Start Date: 10/01/03 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208 (a) (1) – Low/Moderate Area

Subrecipient: Local Government

Location(s): 5758.01 BG2, 5758.02 BG 1, 5758.01 BG 1 etc:

Project Title/Priority/Objective/Description

please see attached CDBG eligible Census

tracts and Block Groups file.

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding So	urces
#5	Facility Improvements	03 Public Facilities and Improvements (General)	CDBG	\$600,000
CDCDBG-03FI	Infrastructure	570.201 (c)	ESG HOME HOPWA	\$0 \$0 \$0
	To provide for the improvement and enhancement of facilities serving limited clientele. Specifically addressing accessibility needs of the disabled community in compliance with federal Americans with Disabilities Act standards.	30,000 People (General)	TOTAL	\$600,000.00
	Activities under this program include: Nonprofit Assistance Program; Public Facility/Infrastructure Access; New Park Development.		Total Other Funding	\$600,000

Help The Homeless? No Start Date: 10/01/03 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208 (a) (2) – Low/Moderate Limited Clientele

Subrecipient: Local Government Location(s): Community Wide

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources				
#5A	Facility	Improvements			03 Public Facilities and Improvements (General)		CDBG		\$1,496,942
CDCDBG-03FI	Infrastru	cture			570.201 (c)		ESG HOME HOPWA		\$0 \$0 \$0
	To provious facilities neighbor	serving		nt of ome	30,000 People (General)		TOTAL	\$1	,496,942.00
	Partners Street Ir	Program; Ürbar nprovement Pr	ram include: Neighborh n Forestry Program; Alle oject; Mural Beautifica ld Park Improvement	ey &			Total Other Fu	unding	\$580,316
							TOTAL OTHER FU	mung	φυου, υ 10
	p The Home p those with	eless? HIV or AIDS?	No No		Start Date: Completion Date:	10/01/03 09/30/04			
Sub	gibility: precipient: cation(s):	570.208 (a) (1 Local Governr Community W							

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources		
#6	Economic Development – City Wide	18A ED Direct Financial Assistance to For-Profits	CDBG	\$1,407,891	
			ESG	\$0	
CDCDBG-03ED	Economic Development	570.203(b)	HOME HOPWA	\$0 \$0	
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.	30 Jobs Created	TOTAL	\$1,407,891.00	
	Activities under this project include: ED Loan Program, GROW Loan Beach Fund; Micro Loan Program;.				
	-		Total Other Fundin	g \$692,311	

Help The Homeless? Start Date: 10/01/03 No Help those with HIV or AIDS? No Completion Date: 09/30/04

570.208(a) (4) – Low/Mod Jobs

Eligibility: Subrecipient: Local Government Location(s): Community Wide

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources		
#7	Economic Development – Target Area	18A ED Direct Financial Assistance to For-Profits	CDBG \$1,	895,286	
CDCDBG-03EA	Economic Development	570.203(b)	ESG HOME HOPWA	\$0 \$0 \$0	
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.		TOTAL \$1,895	5,286.00	
	Activities to develop neighborhood serving businesses located with low/moderate areas, activities under this project include: Neighborhood Business Investment; Store Front Improvement; Business Revitalization Program; Small Business Outreach; Small Business Development; Atlantic Avenue Economic Development Corporation Renaissance Square; and Hire-A-Youth		Total Other Funding \$	931,981	
	Ip The Homeless? No Ip those with HIV or AIDS? No	Start Date: 10/01/03 Completion Date: 09/30/04	Total Other Funding •	001,001	

Eligibility: 570.208(a)(4) – Low/Moderate Area

Subrecipient: Local Government

Location(s): 5758.01 BG2, 5758.02 BG 1, 5758.01 BG 1

etc: please see attached CDBG eligible Census tracts and Block Groups file.

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding	Sources
#8	Administration	21A General Program Administration	CDBG	\$1,306,837
CDCDBG-03AD	Planning & Administration		ESG HOME HOPWA	\$0 \$0 \$0
	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop, and administer activities aimed at the improvement of low/moderate income areas and persons.	461,522 People (General)	TOTAL	\$1,306,837.00
	Activities under this project include: Administration, Planning, Citizen Participation, and Fair Housing Services.		Total Other Fund	ling \$642,619

Help The Homeless?NoStart Date:10/01/03Help those with HIV or AIDS?NoCompletion Date:09/30/04

Eligibility: 570.208(a)(1) – Low/Moderate Area

Subrecipient: Local Government

Location(s): Suppressed

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sc	urces
#9	HOME Program Administration	21A General Program Administration	CDBG	\$0
CDHOME-01	Planning And Administration		ESG HOME HOPWA	\$0 \$541,964 \$0
	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop, and administer activities aimed at the improvement of low/moderate income areas and persons.	461,522 People (General)	TOTAL	\$541,964.00
			Total Other Funding	g \$632,361

Help The Homeless? No Start Date: 10/01/03 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(1) – Low/Moderate Area

Subrecipient: Local Government

Location(s): Citywide

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	7 Project Litie/Priority/Ciniective/Linecrintion		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources		
#10	Multi-Family Residential Re	ental Rehabilitation	14B Rehabilitation: Mul Residential	ti-Unit	CDBG	\$0	
CDHOME-02	Housing		570.202		ESG HOME HOPWA	\$0 \$3,130,141 \$0	
	Low interest loans, typically 0%, housing developers, and certification multi-family residential rental properties in the properties. Funds may operating expenses if the develope on a residual receipts basis and CHDO's. May refinance eloans and provide new funds to existing deed restrictions for households for non-profit development.	ied CHDO's to rehabilitate roperties for occupancy by eholds at affordable rents. developers, and certified cquisition and rehabilitation ay include eligible CHDO oper is a CHDO. Loans may for non-profit developers, existing City HOME funded to rehabilitate and preserve low and very-low income opers.	itate y by ents. iffied ation HDO may ers, ided erve ome		TOTAL	\$3,130,141.00	
	Company of HUD foreclosed pr very-low income households, o non-profit housing developer to acquired units for rent, or may se rental housing.	r the City may designate a rehabilitate and manage the			Total Other Funding	\$500,969	
	The Homeless? those with HIV or AIDS?	No No	Start Date: Completion Date:	10/01/03 09/30/04	Total Other Fullang	ψ000,000	
Subr	bility: 92.205 (a) (1) recipient: Local Governmen ation(s): Community Wide	t					

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID Local ID	Project Little/Priority/C	bjective/Description	HUD Matrix Code/Title/C Accomplishment		Funding Sou	ırces
#11	Housing Production		12 Construction of Housi	ng	CDBG ESG	\$0 \$0
CDHOME-03	Housing		570.202		HOME HOPWA	\$0 \$0
	Assist affordable housi production of affordable reproduction of affordable financial assistance includi bridge loans, construction financing. Maximize lever funding with other public funds to maximize the number of the provided. Activities under this Projection Residential Rental Housing	ental housing, and in the ownership housing, with any predevelopment loans, and permanent eraging of City-provided and private sources of mber and affordability of ect include: Multi-Family any Production, and For	70 Household Assisted		TOTAL Total Other Funding	\$ 0.00 \$1,971,047
	Help The Homeless? Help those with HIV or AIDS?	No No	Start Date: Completion Date:	10/01/03 09/30/04		
	Eligibility: 92.205 (a) (1) Subrecipient: Local Governm Location(s): Community Wie					

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

•	Project ID/ Local ID Project Title/Priority/Ol		jective/Description	HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
#12	Homeowner Residential Rehabili		ehabilitation	14A Rehabilitation; Single Unit Residential		CDBG	\$0
CDHOME-04	Housing			570.202		ESG HOME HOPWA	\$0 \$1,497,539 \$0
	rehabilita	Low-interest 3% loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.		50 Single-Family Units		TOTAL	\$1,497,539.00
	Activities under this Project include: Homeowner-Occupied Residential Rehabilitation Loan Program. Help The Homeless? Help those with HIV or AIDS? No				Total Other Fur	nding \$219,832	
				Start Date: Completion Date:	10/01/03 09/30/04		
	Eligibility: Subrecipient: Location(s):	92.205 (a) (1) Local Governmer Community Wide					

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project II Local ID	Proid	ct Title/Priority/Ol	bjective/Description	HUD Matrix Coo Accompl			Funding Sou	rces	
#13	Direct H	omeownership As	ssistance	13 Direct Homeow Assistance	vnership)	CDBG		\$0
CDHOME-05	for down allow a S 8 Homeo and very interest r first homo perenabilita and very Activities	yers, purchasing in payment and non-rection 8 family to pownership Program relow income borrogate loans to assist e. The City and/or The Company ate HUD foreclosed relow income house a under this Project	t include: Downpayment				ESG HOME HOPWA TOTAL	\$	\$0 \$0 \$0 0.00
	Second I	Mortgage Assistand ation of HUD Fored eless?	Section 8 Homebuyers, se, and Acquisition and/or closed Properties. No No	Start Date: Completion [Date:	10/01/03 09/30/04	Total Other Funding	\$70	00,000
	Eligibility: Subrecipient: Location(s):	92.205 (a) (1) 92 Local Governme Community Wide	nt						

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project II Local II	Prole	ect Title/Priority/Ob	jective/Description	HUD Matrix Code/Title Accomplishme		Funding So	urces
#14	Tenant l	Based Rental Assi	stance (TBA)	05S Rental Housing Sub (HOME Tenant-Based Ro Assistance)		CDBG	\$0
CDHOME-06	to eligible been refundated whose in approximal while the 70%) of Activities	le tenants residing nabilitated with HON ncome is below the nately 30% of their ne City pays the difthe total contract rer	for a period of two years in buildings that have ME loan funds. Tenants he maximum limit pay nonthly income for rent, ference (approximately ht, directly to the owner. include: Tenant-Based	570.202		ESG	\$0
				60 Households Assisted		HOME HOPWA TOTAL Total Other Funding	\$250,000 \$0 \$250,000.00 \$100,000
	Help The Home Help those with		No No	Start Date: Completion Date:	10/01/03 09/30/04		
	Eligibility: Subrecipient: Location(s):	92.205 (a) (1) Local Governmen Community Wide	t				

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Projec Loca	Project Little/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sc	ources
#15	Emergency Shelter Grant	21A General Program Administration	CDBG	\$0
CDESG-0	3-01 Administration		ESG HOME HOPWA	\$16,300 \$0 \$0
	Provides administrative support of the Emerger Shelter Grant (ESG) and programs to assist Cinhomeless, to administer activities to improlow/moderate income areas and persons.	ty's	TOTAL	\$16,300.00
			Total Other Fundi	ng \$0
	Help The Homeless? Yes	Start Date: 10/01/03		

Completion Date:

09/30/04

Eligibility: Subrecipient: **Local Government** Location(s): Community Wide

Yes

Help those with HIV or AIDS?

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID Local ID	Project Title/Priority/Objective/Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources		
#16	Emergency	/ Shelter Grant		03C Homeless Facilitie operating costs)	es (not	CDBG	\$0
CDESG-03-02			encies providing services	Assist 6 Non Profit Agen	ncies	ESG HOME HOPWA TOTAL	\$43,670 \$0 \$0 \$43,670.00
	to individua services ta	als and families	by providing prevention Beach's individuals and	Assist 6 North Tollt Ager	icies	TOTAL	\$43,070.00
						Total Other Fur	nding \$0
	Help The Homeless Help those with HIV		Yes Yes	Start Date: Completion Date:	10/01/03 09/30/04		
5	•	ocal Governmen ommunity Wide	t				

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sou	rces
#17	Emergency Shelter Grant	03C Homeless Facilities (not operating costs)	CDBG	\$0
CDESG-03-03	Essential Services		ESG HOME HOPWA	\$61,600 \$0 \$0
	Activities related to immediate needs of homeless individuals that will enable homeless persons to become independent and to secure permanent housing. Activities that will be performed by the five nonprofit agencies include: **Physical/Mental Health Treatment Substance Abuse Treatment/Counseling Counseling and Supervision *Crisis Stability Services – including Meals, Clothing, toiletries etc.**	Assistance to 6 Non Profit Agencies	TOTAL	\$61,600.00
	5 ,		Total Other Funding	\$0

Help The Homeless? Start Date: Yes 10/01/03 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility: Subrecipient: **Local Government** Location(s): Community Wide

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/Objective/Description		Project Title/Priority/Objective/Description HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources		
#18	Emergency Shelter Gran	nt	03C Homeless Facilitie operating costs)	es (not	CDBG		\$0
CD-ESG-03-04	Maintenance & Operation	of Homeless Facilities	,		ESG HOME HOPWA	\$2	204,430 \$0 \$0
	activities (payment for shel	perate emergency shelter ter maintenance, operation, oment, insurance, utilities,			TOTAL	\$204,	,430.00
	g				Total Other F	unding	\$0
	elp The Homeless? elp those with HIV or AIDS?	Yes Yes	Start Date: Completion Date:	10/01/03 09/30/04			
	ligibility:	ant					

Subrecipient: **Local Government** Location(s): Community Wide

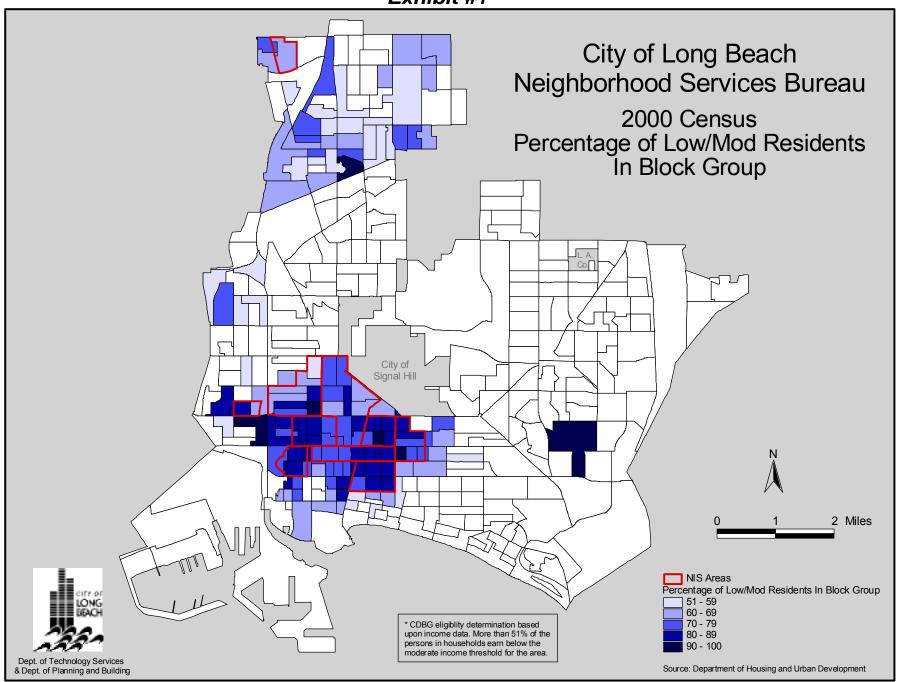
Continuum of Care: Gaps Analysis Chart

2002 Continuum of Care: Gaps Analysis

		Estimated Need	Current Inventory	Unmet Need/ Gap
Individuals				
	Emergency Shelter	336	178	158
	Transitional Housing	538	392	146
Beds/Units	Permanent Supportive	471	33	438
	Housing			
	Total	1345	603	742
	Chronic Substance Abuse	457	369	88
	Seriously Mentally III	296	33	263
Sub-	Dually-Diagnosed	237	61	176
Population	Veterans	345	283	62
Population	Persons with AIDS	50	19	31
	Victims of Domestic Violence	309	19	290
	Youth	54	33	21

Persons in Families with Children

Beds/Units	Emergency Shelter	224	127	97
	Transitional Housing	359	269	90
	Permanent Supportive Housing	314	24	290
	Total	897	420	447
Sub- Population	Chronic Substance Abuse	305	142	163
	Seriously Mentally III	197	66	131
	Dually-Diagnosed	206	52	154
	Veterans	82	16	66
	Persons with AIDS	33	14	19
	Victims of Domestic Violence	278	109	169



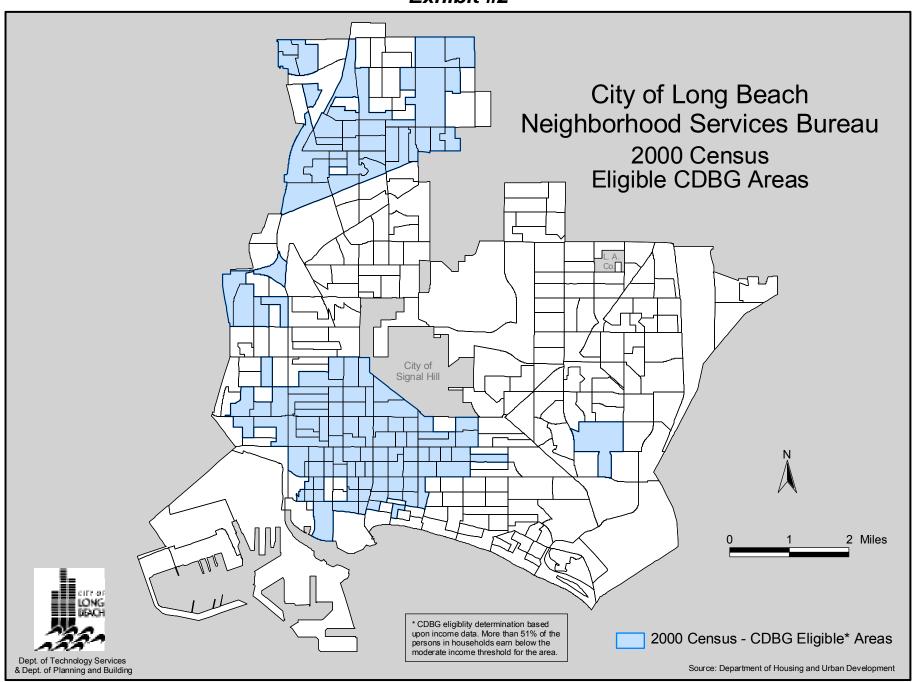
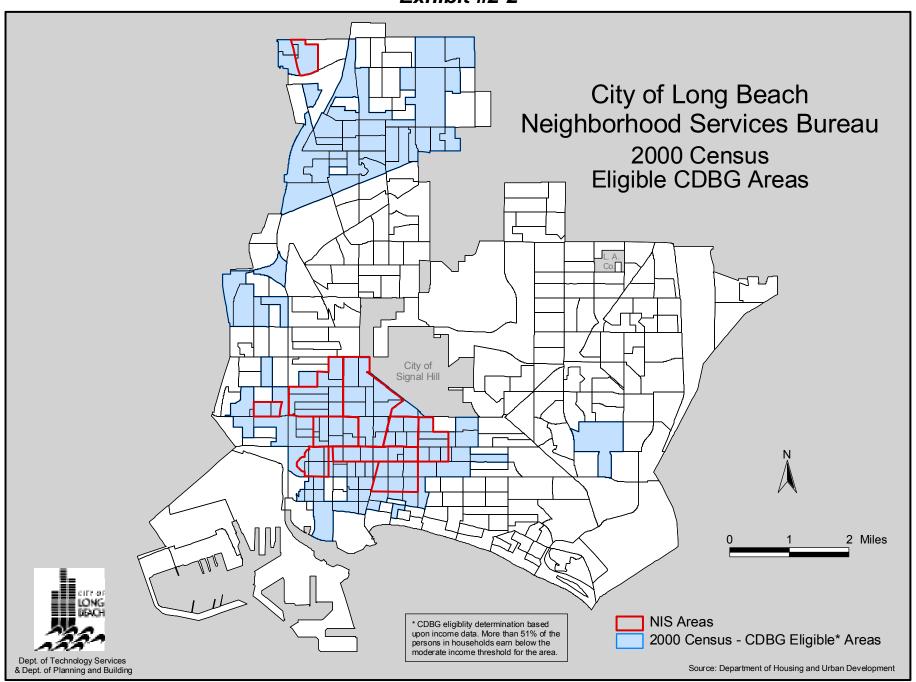
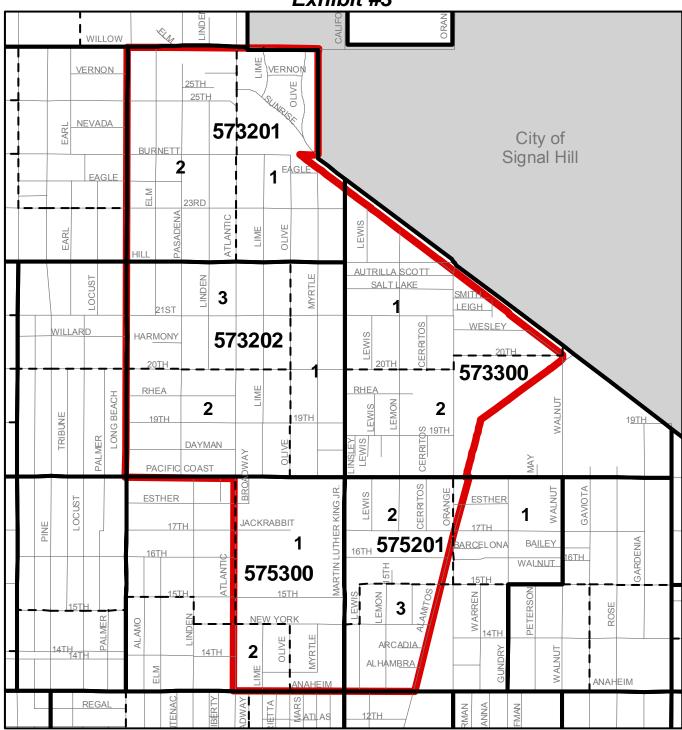


Exhibit #2-2







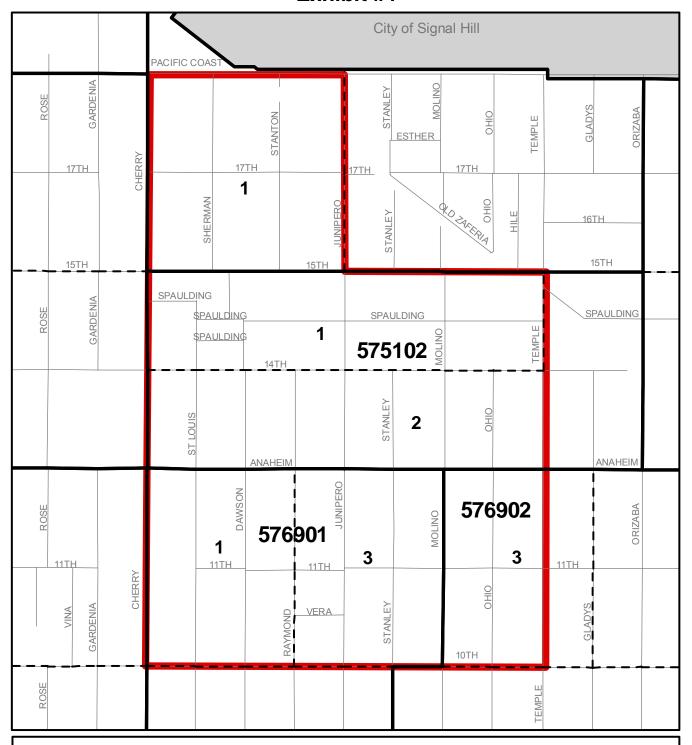
City of Long Beach Neighborhood Services Bureau



Central NIS Area
Census Block Groups

0 500 1000 Feet

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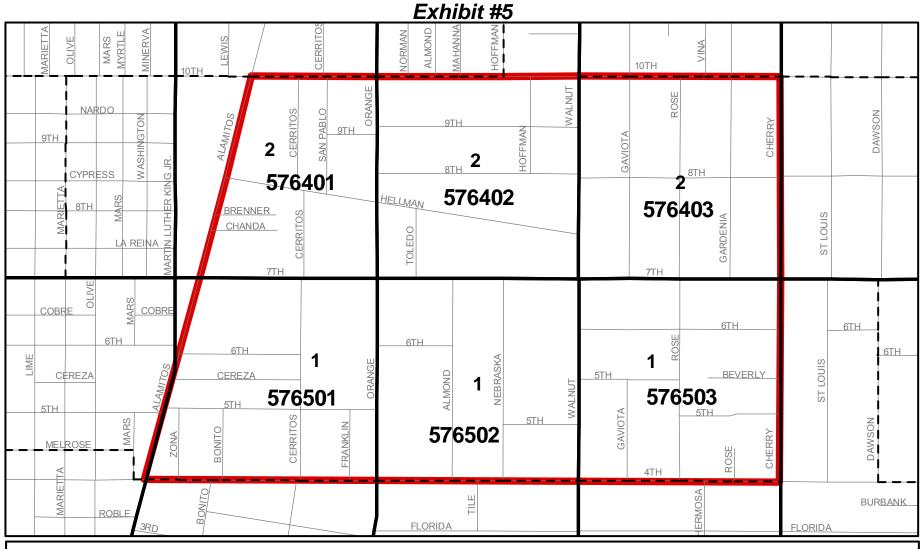


City of Long Beach Neighborhood Services Bureau

500 1000 Feet

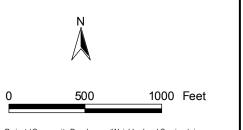
Cherry - Temple NIS Area Census Block Groups

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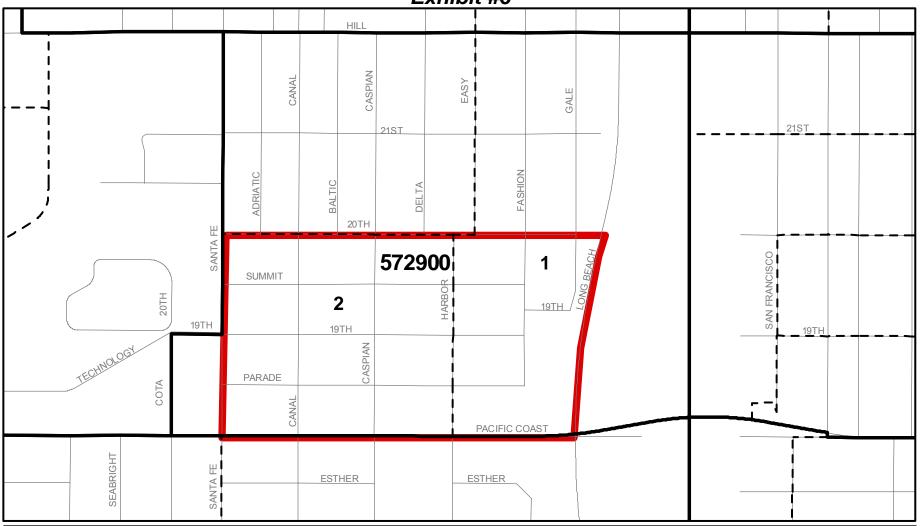


City of Long Beach Neighborhood Services Bureau Hellman Street NIS Area Census Block Groups



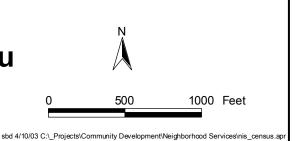
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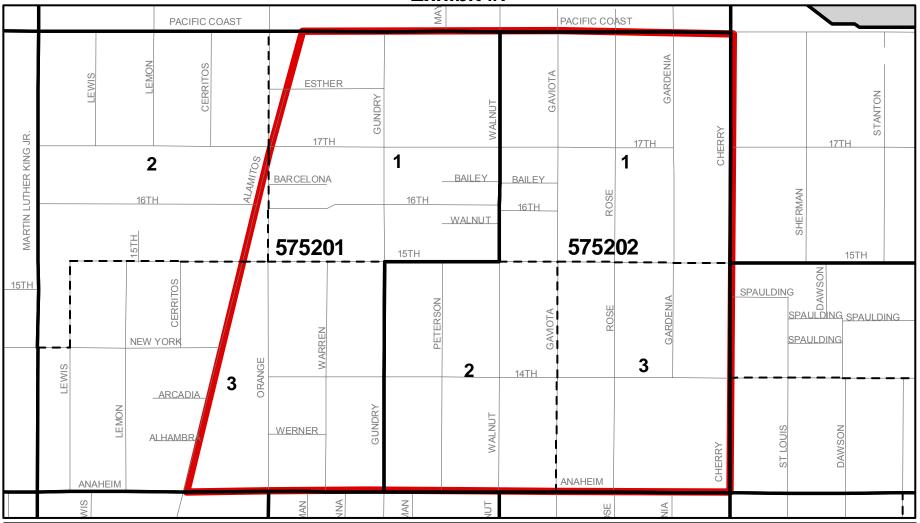




City of Long Beach Neighborhood Services Bureau Lower West Long Beach NIS Area Census Block Groups

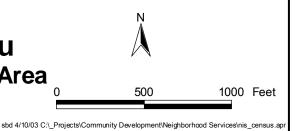


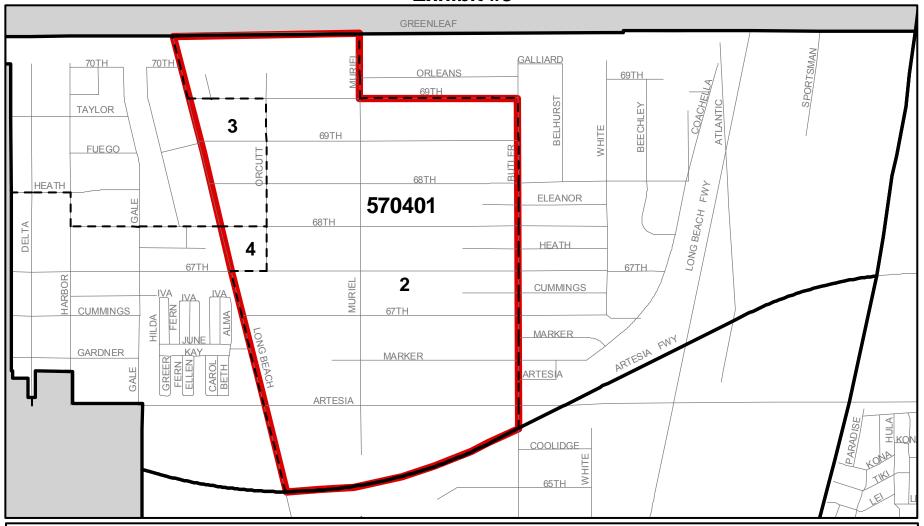






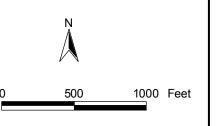
City of Long Beach Neighborhood Services Bureau MacArthur Park/Whittier School NIS Area Census Block Groups







City of Long Beach Neighborhood Services Bureau North Long Beach King School NIS Area Census Block Groups



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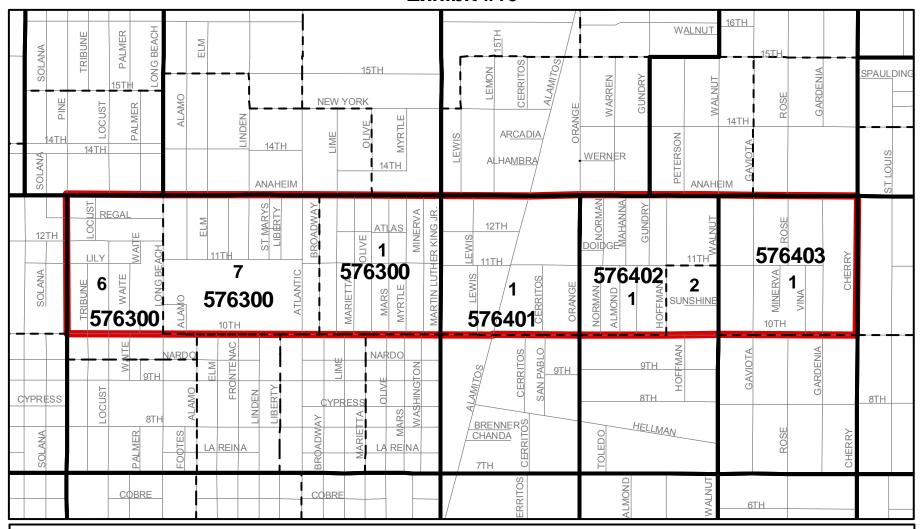


City of Long Beach Neighborhood Services Bureau

South Wrigley NIS Area Census Block Groups

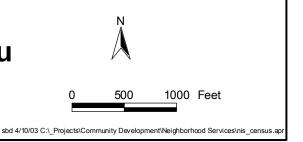
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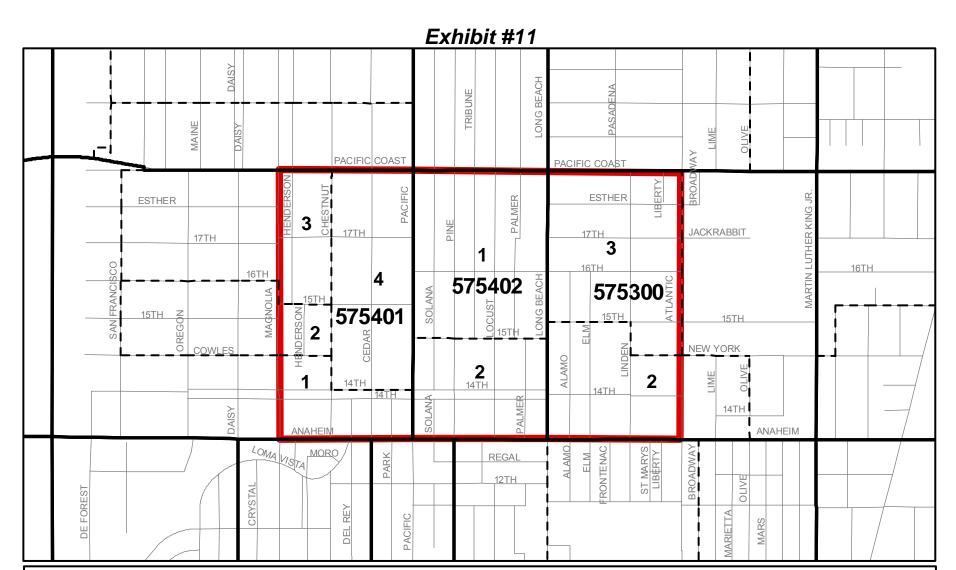
sbd 5/20/03 C:_Projects\Community Development\Neighborhood Services\nis_census.apr





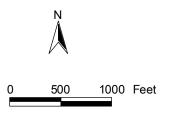
City of Long Beach Neighborhood Services Bureau St. Mary NIS Area Census Block Groups



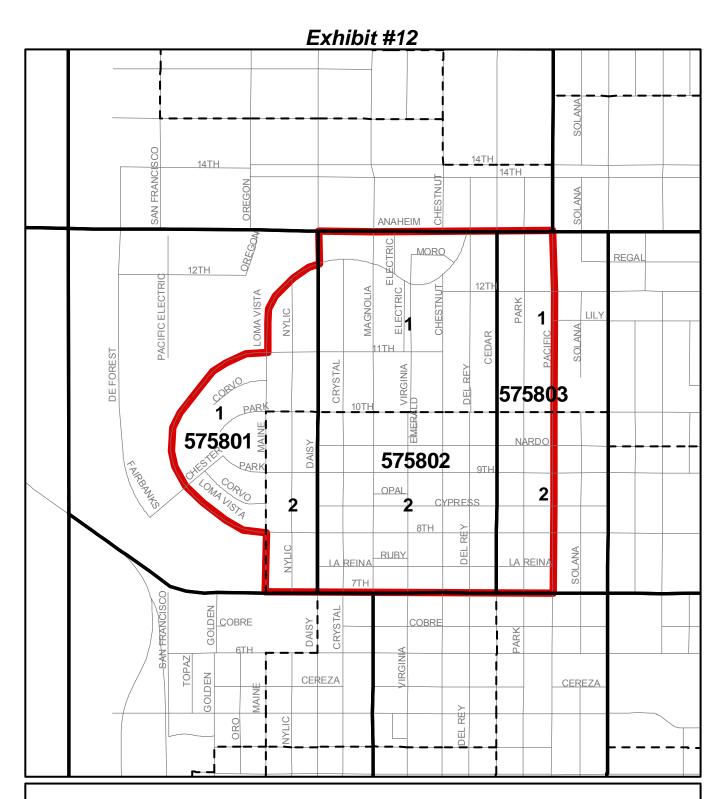




City of Long Beach Neighborhood Services Bureau Washington School NIS Area Census Block Groups



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City of Long Beach Neighborhood Services Bureau

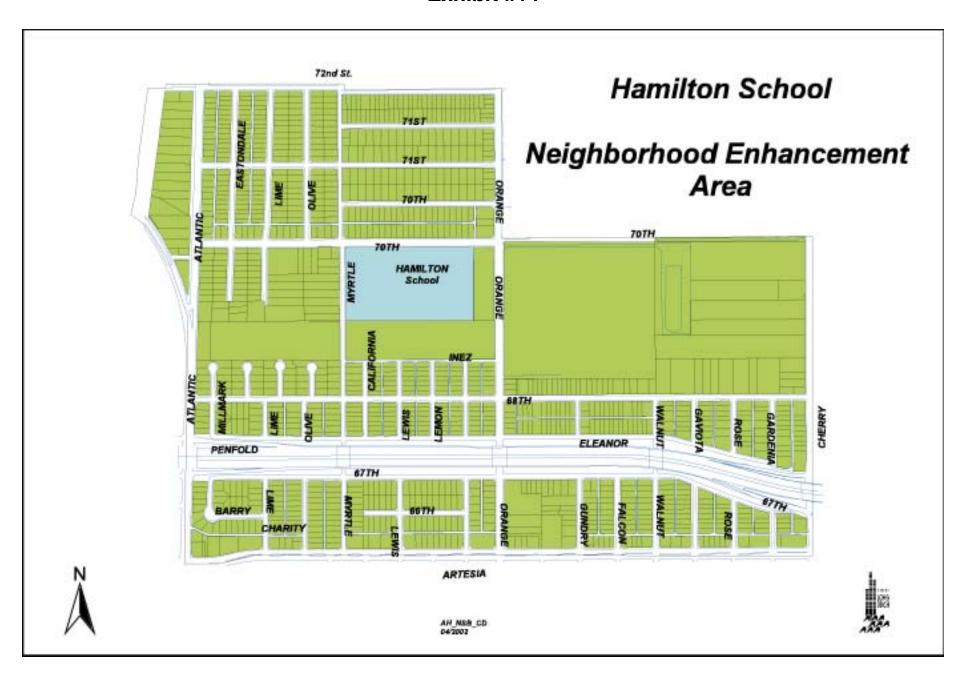
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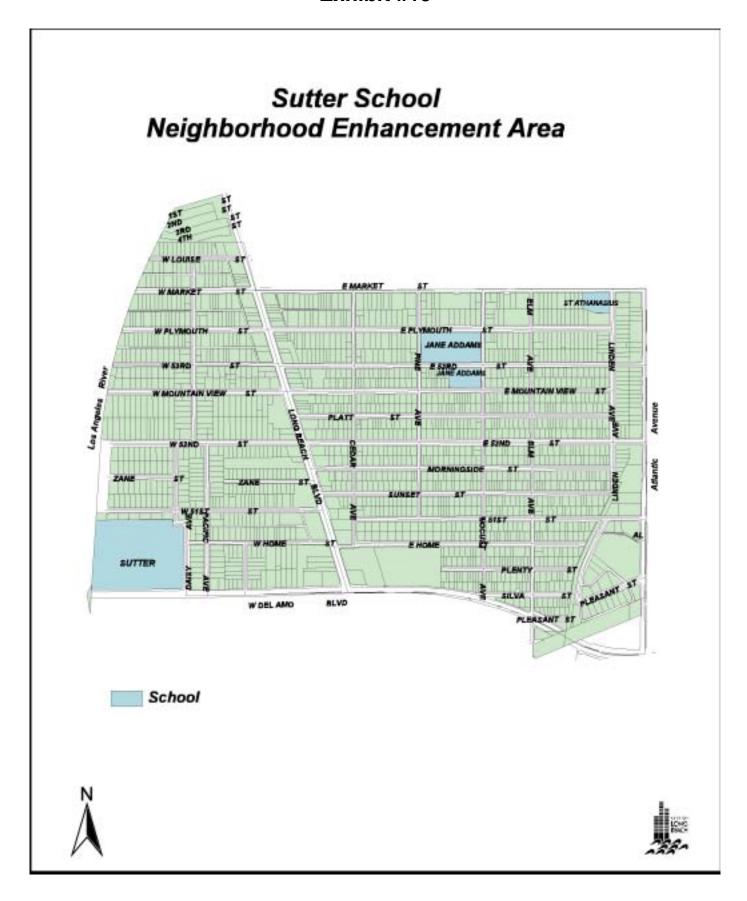
Willmore City NIS Area Census Block Groups

0 500 1000 Feet

sbd 4/10/03 C:_Projects\Community Development\Neighborhood Services\nis_census.apr







TE: Community Development Advisory Commission From's Emerson Gong Gongs Market 1434 E. Broadway Date: June 18, 2003

- O Rogarding 2002, how much money did we receive and have was it distributed.
- @ was the money used up and what projects were funded
- (3) Alleys need to be repaired -- there are too many potholes and unsafe in the evening.
- (4) Sidewalks needs to be cleaned with pressurized hose to remove gum, discoloration, and other residues.
- 6) There needs to be large trash containers located on busy streets
- 6 Crime rate is high, there should be an organization consisting of volunteers to stem criminal activities throughout the day and early evening
- D Any funding for administrative purposes should be strictly limited no additional hirings, no updrading the offices with new furnitures, and meals should not be paid with funding
- (8) Land lords should keep their properties from range eyesore the exterior should be maintained and if not, seek funds from the city for minor repairs.



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700 . Long Beach, California 90902 . (592) 570-6669 FAX (562) 570-6248

Naishearthoop Services

June 25, 2003

Mr. Emerson Gong Gong's Market 1434 East Broadway Long Beach, California 90802

Dear Mr. Gong:

I wish to thank you for your letter and questions in regards to the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

Last year the City of Long Beach received over fourteen million in entitlement funds from HUD for the Community Development Block Grant, Emergency Shelter Grant and the HOME Investment Partnership Program Grant. This is information can be located in the 2002 – 2003 Action Plan, our current year, on page 14. I have included a copy for your review.

The current year Action Plan can also answer your question on what projects were funded last year. We are currently in the 2002 – 2003 fiscal year, so those funds are currently being utilized and we will prepare a Consolidated Annual Performance Evaluation Report, (CAPER), that will report on how and where the City of Long Beach spent the funds that are received from HUD annually.

The City of Long Beach is committed to serving and addressing the concerns of its residents; however, we have an inadequate amount of funds to provide services to every important concern. We are attempting to get the most out of the limited funding to cover a wide range of needs. I encourage you to work with other committed citizens organize and address issues directly affecting your neighborhood. The Neighborhood Resource Center has a wealth of information in regards to services available, please drop and explore the various avenues accessible to resolving your concerns.

The City of Long Beach appreciates and commends your effort to improve the lives the Citizens of Long Beach. We hope to have your continued participation and contributions.

We appreciate your comments.

Sincerely,

Development Project Manager

Neighborhood Services Bureau

page1-of 3 To: The Community Development tolvisory Commission From: Stella Magallakes 219 Esperanza Av#4 LB 90902 Re: Community Meeting on 2003-2004 Action Plan Date: 06-18-03 Having been a resident owner for many years, I hart seen my neighborhood destrionate slowly, These are my priorities for using endittement funds. 1) I would change "providing code enforcement" to enforcing code enforcement. By this I mean a bester way for all codes to be enteried. Landlords are legally responsible for their properties, as well as the conduct or mis-conduct of their tenants. When some landlords receive enough finest citations, yet still refuse to comply - fine them until they Barn. I see Assisting non-profit organizations an umbrella , so to Speak. The following, and more, may benifit: · Providing youth recreation, plus maybe mentor programs, adopt -a - grandparent programs, vother teach them to think, challenge them to own the Knowledge, It takes work, but we are watching Our future! · Oboviding shelter + assistance to homeless There is no way belmost shore would get the "entertainment" our neighborhood gets 24/7 Providing business assistance spaying and newtering of pets reduces The number of abandonded cats and dogs. Friends of Long Beach Animals assists our City by providing low or no-cost vouchers.

Page 2-04-3

- (3) Removing graffiti requires constant monitoring by sembody, but some of us who call are getting a little tired of being the only ones to do something No somer does graffiti get covered over and then more "mysteriously" appears. Once again, I must go back to the issue of the absenter landlords.
- (4) creating affordable housing is I suppose, a nice idea, but not a reality. My neighborhood has become so transient that we meet new neighbors who more out after a few months (some simply because they did not know the neighborhood is parking impacted, there are homeless, graffiti, crime, etc.). The landlords are, of course, happy to raise the rent. Average rents are @ \$700 to \$900.00 for a one bedroom unit. A few of us are infavor of rent control. We suspect the Landlords would not be in favor. I am always on the side of the rentors.
- (3) "Many other programs"

 Some sidewalks, curbs, and portions of streets are in such a sad state of disrepair that we who carefully walk consider them an accident waiting to happen

 consider changing the timing on traffic signals to slow down traffic on the Broadway freeway

 consider more "eye-catching" one way street signs, please [!] Esperanza is supposed to be a one way street. Our PD cannot be here 24/7.

Page 3-of3	÷
Cleaning up alleys now, before somebody drives for walks into a rather un-grand canyon". Seriously, again someone is going to get hurt. LBPD and LBFD use these to come to our rescue. We don't want any one hurt in our alleys. Anybody want an evening tour? Let me Know. I will be your tour guide.	
(7) Beautifying neighborhoods / Planting trees These are both great lideas. We need trees planted - not requesting the City Cut downthe there large trees across from my building. If the trees are cut down, or otherwise die, I will sell my unit, learn the City, + the country. (8) Beautifying neighborhoods 7 Block Cleanups. Finally, after a few years of "gentle Coaxmy" I am in the process of organizing a block cleanup. I'm being brave enough that my small, but eager, Committel will clean Broadway - from Orange to Cherry.	#



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Soite 1700 ◆ Long Beach, California 90802 ◆ (962) 570-6968 FAX (562) 570-6248.

Naighborhood Services

June 25, 2003

Ms. Stella Magallanes 219 Esperanza Avenue #4 Long Beach, California 90802

Dear Ms. Magallanes:

I wish to thank you for your participation on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

The City of Long Beach is committed to serving and addressing the concerns of its residents; however, we have an inadequate amount of funds to provide services to every important concern. We are attempting to get the most out of the limited funding to cover a wide range of needs.

We are pleased to have supported your efforts in neighborhood cleanups, and graffiti removal. Community involvement is vital, it is with your continued participation, involvement and recruitment of your fellow neighbors that we will continue to make the City of Long Beach a clean safe and decent place to live and raise a family.

The City of Long Beach appreciates and commends your dedication to improving your community and making life enjoyable its residents. We hope to have your continued participation and contributions. We appreciate your comments.

Sincerely,

Development Project Manager

Neighborhood Services Bureau





June 18, 2003

Ana Ulaszewski Chair, CDAC 425 Atlantic Avenue Long Beach, CA 90802

Subject: Designation of NIS Areas Eligible for CDBG Funds

Dear Ms. Ulaszewski:

I am writing to request the Community Development Advisory Committee's consideration of the manner in which CDBG funds are distributed throughout the City of Long Beach. Specifically, the process of designating of NIS areas may contribute to what I perceive to be an inequitable distribution of CDBG funds.

My concern over the NIS designation is reflected in the 2003-2004 Action Plan's concentration of the 10 NIS areas and the disbursement of nearly half of all CDBG funds in a very limited area. While the eligible population of the top three Council Districts is relatively similar (17%-18%), the district that ranks third is targeted to receive approximately 46% of all available funds. Conversely, while approximately 10% of the City's CDBG eligible population is within the 7th District, barely 2% of CDBG funds are designated for the district. The 2003-2004 Action Plan being considered by the CDAC should balance the needs of the entire City.

I hope that you will consider designating additional NIS areas and allocating the necessary resources in the 7th District. Please do not hesitate to contact me at (562) 570-6139 should you have any questions or comments. Thank you for your thoughtful consideration of this matter.

Singerely.

LONG

Tonia Reyes Uranga Councilmember, 7th District

Gerald R. Miller, City Manager

333 West Ocean Boulevard Long Beach California 90802

562.570.6139 Fax 562.570.6954 district7@longbeach.gov

City of Long Beach Working Together to Serve Memorandum

Date:

July 2, 2003

To:

Gerald R. Miller, City Manager

From:

Melanie S. Fallon, Director of Community Development

For:

Councilmember Tonia Reyes Uranga, Seventh District

Subject:

DESIGNATION OF NIS AREAS ELIGIBLE FOR CDBG FUNDS

I am writing in response to your attached letter to the Community Development Advisory Commission regarding "Designation of NIS Areas Eligible for CDBG Funds". You raised a number of issues that require clarification.

- The proposed Action Plan does not "designate" funds to City Council
 Districts or NIS areas. The Action Plan provides for broad latitude in
 where funds will be spent. Many of the CDBG and HOME funded
 program expenditures are driven by the clients who access the services.
- Through the implementation of the Santa Fe Avenue Revitalization Strategy we will be focusing CDBG funds in a new way in the Seventh District. As indicated on the attached map, there are a limited number of areas in the Seventh District in which CDBG funds can be used.
- Neighborhood Improvement Strategy (NIS) areas, are designated by the City Council, not by the Commission or the Proposed Action Plan. In 1990, staff recommended the designation of NIS areas based on data collected Citywide on social, physical and economic conditions. Included were criminal information, calls for fire and paramedic services, substandard building conditions, percentage of poverty, absentee landlords, and the number of graffiti removals. Those neighborhoods with the highest levels of indicators of social, physical and economic distress were recommended by staff and approved by the City Council as NIS areas.

In 1996, the City Council designated a new NIS area, Central, and significantly increased the size of the Washington, South Wrigley and Hellman NIS areas. The Central NIS is significantly larger than previous NIS areas and the doubling and even tripling of the three other NIS areas significantly limited staff's ability to achieve the original goals of the Strategy.

Staff would recommend that if the City Council considers adding new NIS areas that existing areas be analyzed for reduction or elimination.

July 2, 2003 Page 2

> CDBG can be used to support activities in all CDBG Target Areas, not just the designated NIS areas. Attached is a map of the CDBG Target Areas. The area is determined by those Census Tracts in which 51% of the residents are low income (80% of median income).

CDBG funds can also be used for "direct benefits" to households Citywide that meet HUD low income standards. (\$45,100 for a family of four).

We would be happy to meet with you to explore way CDBG and HOME funds can be used to address the needs of low income Seventh District residents. Strategies, such as the Santa Fe Avenue project, are the best way to ensure that the Seventh District receives a "fair share" of these limited Federal funds.

Please call Dennis Thys, at 8-6843, if you have questions regarding the Action Plan or to discuss Seventh District issues CDBG funds may help address.

Thank you.

Attachments MSF:DJT:ejr

Carrol Goddard

235 East Broadway #224 Long Beach, CA 90802 (562) 624-6240

June 12, 2003

CDAC Commissioners:

Speaking as a community resident and activist who has been directly involved with CDBG and HOME funds, I feel that the programs and uses supported by these funds are balanced and that they address the diverse needs of the community, more often than not, through innovative neighborhood programs.

Neighborhoods and their residents are the backbone of a city. It is my believe that the CDBG funding provided to neighborhoods such as the Willmore Ctiy area, is one of the most productive and cost effective the City of Long Beach has to offer. Through the support given to community organizations the quality of life in low income neighborhoods has risen to a much higher level and middle class amenities have been provided to those neighborhoods.

The Neighborhood Services Bureau makes available programs that rewards involvement instead of apathy, that empowers residents (who happen to all be volunteers) to have a say in their neighborhood as well as their city, and in making Long Beach a better place to live for all its residents including the working poor, the elderly, young families, those receiving public assistance and other residents of low income neighborhoods.

As a past committee member who approved the allocation of HOME funds for improvements to single family homes with low-to-moderate owners as well as to large apartment complexes that provide housing for low-to-moderate tenants, I can attest to the improve quality of housing in some of Long Beach's neediest neighborhoods. I have seen the positive side of the "broken window" theory where the improvement of one parcel on a block has led to the owners of other parcels improving their property as well.

I urge the continued funding of the existing programs and if possible, enhancements that continue to encourage community involvement by neighborhood residents and improvement of our housing stock.

Sincerely.

1994 Graduaté, Neighborhood Leadership Program

ddast

Chair, Willmore Community Police Center



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Doxen Boulevard, Suite 1700+Long Beach, California 90302+(562) 570-8668 FAX (562) 570-0248

NEIGHBORHOOD SERVICES

June 25, 2003

Ms. Carrol Goddard 235 East Broadway #224 Long Beach, California 90802

Dear Ms. Goddard:

I wish to thank you for your letter in regards to the 2003 - 2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated as well as needed to improve the quality of life for the residents of this City.

The City of Long Beach is committed revitalizing our community. It is with the valued input and continued participation of committed residents that we will continue to make the City of Long Beach a better place to live.

We appreciate your comments.

Development Project Manager Neighborhood Services Bureau

Sincerely,

June 10, 2003

Dennis J Thys Neighborhood Services Bureau Manager City of Long Beach

RE: 2003-2004 Action Plan / Neighborhood Resource Center

Dear Mr. Thys

One of the most valuable assets in this City of Long Beach is the Neighborhood Resource Center. The services they provide have benefited the community immeasurably. The connection they create between city half and the general public is priceless.

Because of the encouragement and assistance of Margaret Madden and her NRC team, I formed a local neighborhood watch and was able to clean up and greatly improve my surrounding area. Coordinating with a number of other city entities such as community policing and code enforcement, they enabled me to resolve many of the difficulties facing local residents. I was able to rid my vicinity of drug dealers, gang activity, various nuisance problems, run-down properties, zoning and code violations, and graffiti. NRC staff enabled me to obtain a grant for about 100 trees and organize a very successful tree planting.

The numerous workshops NRC provides (ie Safe Streets Now, Grant Writing, Tenants Rights/Responsibilities) furnished me with the knowledge needed to accomplish these feats. I feel fortunate to access the many tools that the Center provides to assist neighborhood leaders in these and many other constructive endeavors. The volunteer time they promote results in substantial saving to taxpayers.

The importance of the Neighborhood Resource Center cannot be emphasized enough; and its continued existence is imperative.

(562) 438-4033

Sincerely,

Diana Jones

Florida Street Neighborhood Watch

2104 Florida Street #1

Long Beach, CA 90814

Council District 2



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Souleward, Suite 1700 . Long Beach, California 90802 . (562) 570-6888 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 25, 2003

Ms. Diana Jones Florida Street Neighborhood Watch 2104 Florida Street #1 Long Beach, California 90814

Dear Ms. Jones:

Thank you for your letter stating your support of continued funding of the Neighborhood Resource Center in the 2003 – 2004 Action Plan.

The Neighborhood Services Bureau is pleased to have helped connect you to both knowledge and assistance to support in your efforts to improve your neighborhood.

The City of Long Beach appreciates your participation in improving the lives of its residents, and looks forward to continuing working with you and your neighbors to improve our community. We are glad to be of assistance.

We appreciate your comments.

Sincerely,

Neighborhood Services Bureau

Development Project Manager



June 16, 2003

City of Long Beach, Community Development Advisory Commission 444 West Ocean Blvd. Long Beach, California 90802

Honorable Commission members:

We would like to express our support and thanks to the City of Long Beach, Department of Community Development, and Neighborhood Services Bureau for their continual assistance to the West East Side Community Association (WESCA) specifically the Cherry-Temple Neighborhood Improvement Strategy area.

WESCA is a group of concerned community members dedicated to making our area a between Cherry to Redondo Avenues, 10th Street to Pacific Coast Highway a better place to live, work and play.

WESCA is proud to support and encourage the continual designation of CDBG funds for the following programs / services:

1. Project # 1 Residential Rehabilitation:

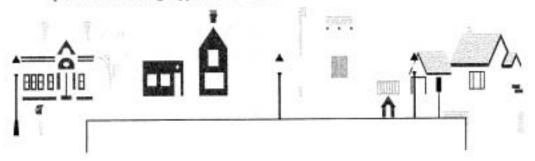
The residential rehabilitation programs have provided \$2,000 grants to many of the low/moderate income residential properties in our neighborhood. Many of our neighbors and property owners have been able improve the exterior of their properties. We have proudly hosted the rehabilitation program staff at our monthly community meeting to increase the use of the program in the WESCA area.

2. Project # 2 Graffiti Removal and Murals:

The graffiti removal crews and staff assist us at our eleven neighborhood clean-ups. Their efforts help maintain our neighborhood clean and safe for our families.

3. Project # 3 Neighborhood Services:

The Neighborhood Revitalization and Beautification programs to assist neighborhood residents with organization development and neighborhood beautification projects have provided unwavering support to WESCA.





- a. The Neighborhood Clean-up Assistance program provides WESCA with tools; dumpsters and staff/facilities support to organize eleven neighborhood clean-ups each year. Each neighborhood clean-up averages twenty to thirty tons of trash/debris. A total of thirty-three tons of illegally dumped items are removed from our streets, parkways and alleys.
- b. Neighborhood Partners Program (NPP) and the Urban Forestry Program have provided us with one hundred and forty trees throughout the WESCA area. The trees compliment our clean-up efforts and help reduce the rough urban look of our streets. Through the support of NPP we have been able to accomplish a variety of community improvement projects such as: bike repair program, landscaping restoration, steam cleaner and neighborhood tree plantings.

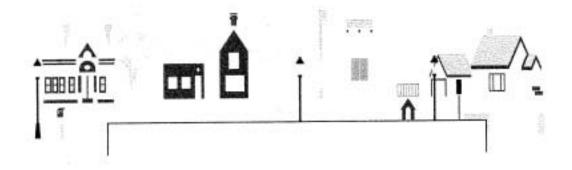
4. Project # 4 Public Services:

The Neighborhood Resource Center's and staff provides countless number of hours in supporting our community events and projects. We applaud, thank and encourage the continual funds towards this facility. WESCA utilizes the center create and produce our monthly newsletter which is mailed to over five hundred neighborhood residents. Additionally, we use the computers to create our event flyers and newsletter. Furthermore the support through the center's library has provided us with tables, chairs, ice-chest and other supplies for our events.

We are thankful for the support and the contributions the City of Long Beach, Neighborhood Services Bureau has provided. There is truly a visual and tangible difference in our neighborhood.

Thank you for your considerations to these comments.

Jan Ward, WESCA Secretary





CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Soulevard, Suite 1700+Long Beach, Cultumia 90802+(562) 570-6666 FAX (502) 570-5248

Меюнеояноор Services

June 20, 2003

Ms. Jan Ward Secretary WESCA 435 Atlantic Avenue Long Beach, CA 90802

Dear Ms. Ward:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your comments and considers them when proposing to improve the quality of life for all residents.

The City of Long Beach is dedicated to providing programs and services that are vital to communities. We are pleased to have supported your efforts in providing assistance in neighborhood clean-ups, beautification, graffiti removal, and residential rehabilitation. Your continued participation and community involvement will continue to make the City of Long Beach a clean, safe, and decent place to live.

The City of Long Beach appreciates and commends your dedication to improving your community and making life enjoyable for its residents. We hope to have your continued contributions and will consider your views when constructing the 2003 –2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

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CHA

CENTRO C.H.A., INC.

Long Beach Community Hispanic Association

June 18 2003

Search of Directors

Community Development Advisory Commission 333 West Ocean Boulevard Long Beach, CA 90802

hilichael Waxman Chek Christine Rodriquez-Lara Treasurer Juan R. Gonzalez Acting Secretary

Re: Community Hearing on (CDBG) 2003-2004 ACION PLAN

Sound Mombers

Centro C.H.A. represents a large growing number of local Hispanics throughout the City of Long Beach. We are geographically located in the identified Cherry/Temple (NIS) Area, where Hispanic children, families and neighborhoods are the most impaired and exposed to environmental toxic substances (highest reported blood lead by ethnicity) health diseases, poverty and gang violence.

Maria Perez-Flatt Howard Abrams Henry Taboada Mary Islas Juan Pardell Thomas Gonzales Michael Waxman Theresa Marino Juan R. Gonzalez Danny Flores Rachel Plotkins-Monda Christine Rodriguez-Lara Nora Manzanilla Dr. Marcela Chavez Aurora E. Flores Deborah L. Sanchez Dr. Hazel Rojas Dr. David Goren

Our Mission is to enrich the quality of live to Hispanic/Latino children, their families, and communities. We specialize in providing community health and public safety education, and advocacy, and socio-economic development for low-income residents throughout the City of Long Beach. Our programs are delivered through outreach and education programs, cultural arts, community service-learning leadership activities, parenting education workshops, and workforce development programs.

Executive Director Jessica Quintano The 2000 Census results recently confirmed that Hispanics now represent the largest racial/ethnic group, and fastest growing in Long Beach. New immigration has led to significant changes in ethnic distribution and a considerable increase in diversity. In some areas the Hispanic population is significantly higher representing about 48% in the South West-Central Area, and North Long Beach increased almost 100% by 1990 and 150% by the year 2000 overall representing 40% of the city's total population.

For the first time in the history of the Long Beach Unified School District Hispanic students have become the majority population. The 2000 Racial and Ethnic Survey of Students here in California 's third largest school system reveals the school district enrollment in kindergarten through high school now stands at 45.5 percent Hispanic/19.7 percent Black/ 17.8 percent White/ 11.5 percent Asian/ 3.1 percent Filipino/ 2.1 percent Pacific Islander /and 0.3 percent American Indian or Alaskan native.

Concerned Community leaders, youth, parents, and elected officials, have identified a shortage of Hispanic community-based organizations with adequate resources to effectively address the needs to reduce poverty level, violence, and health barriers in highly populated Hispanic communities throughout the City of Long Beach.

Adverse poverty, violence and health effects and conditions are almost always disproportionately distributed within any large population. This is partly due to variations in the availability of community-based economic development services,

And partly due to variations in demographic characteristics among subpopulations and the environmental condition in which they find themselves.

1464 Cherry Avenue, Long Beach, CA 90813 • (562) 433-7831 Fax: (562) 433-7864

The more obvious factors, which leave Hispanic families and communities vulnerable to poverty, violence and serious health risks, are demographics that form a barrier to the ability of individuals to access community based social-economic development services in a timely and effective manner.

Unmet Needs

Community leaders, stakeholders, parents and youth have identified key demographic factors that impact Hispanic families vulnerability in the context of social-economic development and health care access.

- Higher levels of poverty
- Lack of access to workforce development programs
- Low/No Education; low literacy
- . Linguistic and cultural isolation
- Hishest Drop Out Rate in the LBUSD
- Lack of Citizenship Programs
- · High Incident of teen Pregnancy
- Lack of Parenting Programs
- Highest Incident of Gang Involvement and youth fatalities due to gang violence
- · Lack of sufficient access to affordable housing
- · Exposed to High levels of Blood Lead/Lack of adequate access to health care

CDBC funds would assist Centro CHA Inc. to address urgent unmet service gaps in the City of Long Beach to Hispanic/Latino low-income persons, families in a comprehensive and coordinated strategy. The strategy is to develop and existing community-based organization to deliver One-Stop comprehensive neighborhood Hispanic/Latino Community Multi- Service Center that is culturally and linguistically sensitive to the needs of the Hispanic community to effectively develop socio-economic development skills that necessary to become healthy, and productive members in their community.

We urge your support, and look forward to your response into this very important matter.

If you have any questions or need further information please feel free to contact Jessica Quintana, Executive Director at (562) 433-7831.

Sincerely

Jessica Quintana

Cc: Mayor Beverly O'Neil

Members of the Long Beach City Council

Jerry Miller, City Manager,

Melanie Fallon, Community Development Bureau Manager

Don Knabe, Supervisor 4th District Assemblymember Alan Lowenthal Assemblymember Jenny Oropeza

References: (2000 Census Report: The 2000 Ethnic Survey of Students-LBUSD, 1999Community Health Councils Report, 2001 LB Police Department Gang Unit; LB Press Telegram)¹



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700+Long Beach, California 90602+(562) 570-9968 FAX (902) 570-5248

Neigi-Bora-toop Services

June 20, 2003

Ms. Jessica Quintano Executive Director Centro CHA 1464 Cherry Ave. Long Beach, CA 90813

Dear Ms. Quintano:

I wish to thank you for your participation and attendance at the June 18, 2003 Public Hearing on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your thoughts and comments and considers them when proposing to greatly improve the quality of life for all residents.

One of the most diverse cities in the United States, the City of Long Beach is sensitive to the needs of the Hispanic community and recognizes a need for increased socioeconomic development. The City of Long Beach Neighborhood Services Bureau is dedicated to addressing these needs and will continue to collaborate with the Cherry-Temple Neighborhood Improvement Strategy Group on these issues.

The City of Long Beach appreciates and commends your effort to improve the lives of the residents of Long Beach. We look forward to your continued participation and contributions. We appreciate your comments and will consider your issues as we construct the 2003 – 2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

109

06/17/2003 08:26 56242318188 LINDEN GARDEN APTS

PAGE 01

06-17-03

B. J. Wills

I am resident of Linden Garden Apartment. 531 E. 64TH ST. # 18 My Pamily has benefited From the rehabloan program and we are in Support of it continuing on in the puture. The founds have assisted to make this property a better place por everyone to live:

Thank you .

Huminia Bunal

Received Jun-17-03 20:15 From-56242510100

To-CD/NEIGHBORHOOD SERV Page 001



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700+Long Beach, California 90602+(562) 570-6668 FAX (562) 570-5248

МЕЮНВОЯНООВ SERVICES

June 20, 2003

Ms. Herminia Becnel 531 E. 64th St. #18 Long Beach, CA

Dear Ms. Becnel:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 –2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated and are of assistance in our efforts to improve the quality of life for the residents of this City.

The City of Long Beach is committed to redeveloping and revitalizing its' communities. Through the usage of Community Development Block Grant (CDBG) funds, programs and services are delivered enabling residents to improve their living conditions. In collaboration with other agencies and neighborhood residents, the City of Long Beach aims to improve the quality of life for all residents.

The City of Long Beach appreciates your comments and will consider them when constructing the 2003 - 2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

111

86/17/2883 88:86 56242318188

LINDEN GARDEN APTS

PAGE 82

June 17, 2003

Dear B.J. Wills

I am a resident here at Valentine Garden Apartments, situated at 6195 Linden ave # 2 in Long Beach CA. On behalf of the rehab loan program which my family and I has benefited from, we are in Favor to continue contributed in making this property better place for everyone to live.

Vose Offiz



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700+Long Bauch, California 90802+(562) 570-6968 FAX (562) 570-5246

Мітриволичнось Запучсез

June 20, 2003

Mr. Jose Ortiz 6195 E. 64th St. #2 Long Beach, California 90802

Dear Mr. Ortiz:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 –2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated and are of assistance in our efforts to improve the quality of life for the residents of this City.

The City of Long Beach is committed to redeveloping and revitalizing its' communities. Through the usage of Community Development Block Grant (CDBG) funds, programs and services are delivered enabling residents to improve their living conditions. In collaboration with other agencies and neighborhood residents, the City of Long Beach aims to improve the quality of life for all residents.

The City of Long Beach appreciates your comments and will consider them when constructing the 2003 – 2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

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CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boolevard, Suite 1700+Long Beach, California 90602+(562) 570-6668 PAX (562) 570-5246

NEIGHBORHOOD SERVICES

June 20, 2003

Ms. Mayra Cortez 6195 E. 64th St. Long Beach, California 90802

Dear Ms. Cortez:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 –2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated and are of assistance in our efforts to improve the quality of life for the residents of this City.

The City of Long Beach is committed to redeveloping and revitalizing its' communities. Through the usage of Community Development Block Grant (CDBG) funds, programs and services are delivered enabling residents to improve their living conditions, thus beautifying their neighborhoods. In collaboration with other agencies and neighborhood residents, the City of Long Beach aims to improve the quality of life for all residents.

The City of Long Beach appreciates your comments and will consider them when constructing the 2003 – 2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

86/17/2003 88:86

56242318188

LINDEN GARDEN APTS

PAGE 81

To! B. J. Niles From: Resident of 351 E GHM St. Dubject: Fixed . Heart 2003-2004 Home Letter

in long Beach called finder Londer fronthered.
My family suppose the relate Loon program
received to continue to be an added
could into the feature. He funder continuently
have allowed the residents here at linder
Londer make over flace a beller flace
for everyone to the.

Thank You

DICHER E. MORL

Received Jun-17-03 19:54

Fron-56242310100

To-CD/NEI GHBORHOOD SERV

Page 001



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700+Long Beach, California 90802+(562) 570-6668 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Ms. Southie E. Mora 351 E. 64th St. Long Beach, California 90802

Dear Ms. Mora:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 - 2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated and are of assistance in our efforts to improve the quality of life for the residents of this City.

The City of Long Beach is committed to redeveloping and revitalizing its' communities. Through the usage of Community Development Block Grant (CDBG) funds, programs and services are delivered enabling residents to improve their living conditions, thus beautifying their neighborhoods. In collaboration with other agencies and neighborhood residents, the City of Long Beach aims to improve the quality of life for all residents.

The City of Long Beach appreciates your comments and will consider them when constructing the 2003 - 2004 Action Plan.

Sincerely,

Development Project Manager Neighborhood Services Bureau

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CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

664 West Dosen Bouleward, Suite 1700+Long Beach, California 93802+(562) 570-6666 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Ms. Samuel 3281 Artesia Blvd. #4 Long Beach, California 90802

Dear Ms. Samuel:

I wish to thank you for your participation at the June 18, 2003 Public Hearing on the 2003 - 2004 Action Plan. The Neighborhood Services Bureau is committed to serving residents of the City of Long Beach. Your comments and concerns are greatly appreciated and are of assistance in our efforts to improve the quality of life for the residents of this City.

The City of Long Beach is committed to redeveloping and revitalizing its' communities. Through the usage of Community Development Block Grant (CDBG) funds, programs and services are delivered enabling residents to improve their living conditions, thus beautifying their neighborhoods. In collaboration with other agencies and neighborhood residents, the City of Long Beach aims to improve the quality of life for all residents.

The City of Long Beach appreciates your comments and will consider them when constructing the 2003 - 2004 Action Plan.

Sincerely.

Development Project Manager

Neighborhood Services Bureau

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June 16, 2003

City of Long Beach Community Development Advisory Committee (CDAC) 444 West Ocean Boulevard, Suite 1700 Long Beach, California 90802

Fax: 562-570-5921

Attention: B.J. Wills

Dear Madam/Sirs:

This letter is regarding your review and approval of the City's 2003-04 Annual Action Plan. As a resident and renter in the City of Long Beach I am sensitive to the housing choices in the City. Additionally, in my professional life, I analyze and recommend programs and policies concerning the use of CDBG and HOME funds. I recognize that the review and approval of the 2003-04 plan is critical to meeting the affordable housing needs of Long Beach. More importantly, the allocation of funds to rental housing development is critical to meeting those most in need.

By advocating for increased allocation to affordable rental housing development, you are advocating for the following positive outcomes for the City:

- Economic Balance- One of the most critical barriers to business and business development is finding affordable housing for the workforce. The more jobs created in Long Beach the better, but not every job pays \$40,000 a year or enough to buy a home.
- Addressing Overcrowding- There are a significant number of people who must double, triple and quadruple up in order to afford the rent. This overcrowding leads to less than decent, safe and sanitary housing and ultimately impacts schools, public services, and the quality of life in Long Reach.
- Ultimately preparing for homeownership- There is a large gap between those who can afford a home and those who can barely afford to pay the rent. Developing more affordable rental housing will eventually allow individuals who are paying more than 30% of their income towards rent to save up to buy a home.
- Neighborhood Stability- By addressing the above issues, affordable rental housing can ultimately make neighborhoods more stable.

I urge you to support increased resources for affordable housing development in the City of Long Beach. We would all like to be homeowners one day, but most of us are renters now.

Sincerely,

Julia A. Bidwell

CC: Beth Stochl, Housing Services Bureau Manager

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CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevers, Suite 1700+Long Beach, California 90802+(562) 570-6988 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Ms. Julia A. Bidwell Long Beach, California 90802

Dear Ms. Bidwell:

I wish to thank you for your participation in the June 18, 2003 Public Hearing on the 2003 - 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

The City of Long Beach is sensitive to the housing needs of its residents and identifies neighborhood stability as an essential for healthy environments. The City of Long Beach Neighborhood Services Bureau in collaboration with the Housing Services Bureau is working towards ensuring the development of affordable, decent, safe, and sanitary housing opportunities. This includes both rental and home ownership. The Neighborhood Services Bureau is also working in conjunction with the City of Long Beach Housing Authority to provide more Tenant Based Rental Assistance Vouchers for low-income families and individuals.

The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach. We appreciate your comments.

Sincerely,

Development Project Manager Neighborhood Services Bureau

Wednesday, June 11, 2003

Paula Stoner 6th and Linden Neighborhood Watch Block Captain 545 Linden

Dear Commissioners,

Hello my name is Paula Stoner, I live at 545-linden avenue, and I am currently a volunteer at the 7th Street Community Police Center and I am the 6th and Linden Neighborhood Watch Block Captain which consist of 25-30 local residents actively participating.

I want to say that the 7th Street Community Police Center is definitely a deterrent to crime in our neighborhoods. Citizens in the South Division area are aware that they have complete confidentiality in reporting crimes as well as the support from the center's staff and South Division Community Policing Team. We definitely have seen many positive changes in our neighborhood because of the center.

Since this is a multicultural community, we at the center provide valuable information such as flyers, pamphlets and monthly educational workshop in three different languages, English, Spanish and Khmer, making the City of Long Beach department's information and resources more available to a variety of cultures and backgrounds.

I believe that without the center, residents would be deprived of valuable information and easy access to Long Beach Police Department services. Residents in this area rely on the center to report issues in their neighborhoods as well as receiving a sense of safety.

In conclusion, I would like to say that our center would continue to be an asset to its location as well as the City of Long Beach.

Paula Stoner

LBPD Volunteer



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

644 West Oosan Boulevard, Suite 1700+Long Beach, California 90802+(562) 570-6668 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Ms. Paula Stoner 545 Linden Ave. Long Beach, California 90802

Dear Ms. Stoner:

I wish to thank you for your participation in the June 18, 2003 Public Hearing on the 2003 - 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

Safety is very important, and the City of Long Beach is committed to serving and addressing the concerns of its residents. The neighborhood policing centers provide vital programs and services that are extended to all facets of the community. Through continued outreach and resident participation, we can continue to make the City of Long Beach a clean, safe, and decent place to live.

The City of Long Beach appreciates and commends your dedication to improving your community. We hope to have your continued participation and contributions. We appreciate your comments.

Sincerely,

Development Project Manager Neighborhood Services Bureau

ANAHEIM STREET COMMUNITY POLICE CENTER ADVISORY BOARD

Directors
Robert Young
Hadassa Jackson
Maria Lopez

A California Nonprofit Public Benefit Corporation 1320 Gaviota Avenue Long Beach, CA 90813-2402 Fax (562) 570-8990 Directors
Ivory Dalton
Saran Muth
Phaktra Huch

Telephone: (562) 570-1691 and (562) 570-1692

Monday & Tuesday: 3:00 p.m. to 8:00 p.m. Wednesday through Friday: 12: noon to 8:00 p.m. Saturday: 9:00 p.m. to 1:00 p.m.

June 16, 2003

Long Beach Community Development Advisory Commission 333 W. Ocean Blvd, Third Floor Long Beach CA 90802

Dear Commission Members,

We are volunteer members of the Anaheim Street Community Police Center Advisory Board, a group of residents that live or work in the Anaheim Street Corridor Neighborhood. The Community Development Block Grant (CDBG) funds, received from the Department of Housing and Urban Development (HUD) are crucial for the safety and improvement of the Anaheim Street corridor. Our neighborhood has great need, and very great need for education and information about public safety.

CDBG funds provide many benefits to our neighborhood. One of the greatest benefits that we receive is information and access to public safety information in Spanish and Khmer. Many of us do not speak English and are unable to communicate well with the police. The translation provided by the Anaheim Street Community Police Center staff has helped us to better understand public safety issues and become proactive in our neighborhood.

We often use the center for a safe, neutral place to meet and discuss neighborhood public safety problems. Many of us are afraid to hold meetings at our homes, due to the high population of gang members in our neighborhood.

Because of the CDBG resources in our neighborhood, we are able to make police reports and ask for assistance in the language we best understand. We use the Center to report code enforcement problems in our neighborhood, also, and we receive assistance in preparing to apply for a driver's license. Most importantly, the staff is interested helping us to resolve our neighborhood problems.

CDBG funding has helped to make our neighborhood safer and cleaner. We are thankful that we have these resources in our neighborhood and we absolutely need these resources to continue in our neighborhood.

Sincerely,

Robert Young

Advisory Board Chair

helat young



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700+Long Beach, California 90802+(562) 570-6666 FAX (562) 570-5246

NEIGHBORHOOD SERVICES

June 20, 2003

Mr. Robert Young Advisory Board Chair Anaheim Street Community Police Center 1320 Gaviota Ave. Long Beach, California 90813

Dear Mr. Young:

I wish to thank you for your participation in the June 18, 2003 Public Hearing on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

We are pleased to have supported your efforts in improving the quality of life for the residents of your community. Safety is very important, and the City of Long Beach is committed to serving and addressing the concerns of its residents. The neighborhood policing centers provide vital programs and services that are extended to all facets of the community. Information provided at the centers is distributed in different languages to accommodate all residents. Through continued outreach and resident participation, we can continue to make the City of Long Beach a clean, safe, and decent place to live.

The City of Long Beach appreciates and commends your dedication to improving your community. We hope to have your continued participation and contributions. We appreciate your comments.

Sincerely,

De eopment Project Manager Neighborhood Services Bureau

Hellman Area Neighborhood Association H.A.N.A.



"Solution together in create a more inclusion Heighborhood our resignification is a silve."

June 16, 2003

City of Long Beach, Community Development Advisory Commission 444 West Ocean Blvd. Suite 1700 Long Beach, California 90802

Honorable Commission representatives:

The Hellman Area Neighborhood Association is a group of concerned neighborhood residents in the first and second council districts. Our boundaries are 4th to 10th Street, Alamitos to Walnut Avenues in the Hellman Neighborhood Improvement Strategy (NIS) area. We are working together to increase the quality of life in our neighborhood.

We support, applaud and encourage the City of Long Beach, Department of Community, Neighborhood Services Bureau's CDBG Action Plan for the 2003 – 2004 Program year on the following projects:

1. Project # 1 Residential Rehabilitation:

The residential rehabilitation programs have provided \$2,000 grants to many of the low/moderate income residential properties in our neighborhood. Many of our neighbors have been able improve the exterior of their properties. Other programs such as the tool rental and lighting program provide safer homes for our families. We have seen property values raise and more homeowners fix their properties through these programs. I am proud to say that I have personally applied for the programs to improve my home.

Project #3 Neighborhood Services:

The Neighborhood Revitalization and Beautification (NIS) programs to assist neighborhood residents with organizational development and neighborhood beautification projects have provided unwavering support. The City's neighborhood clean-up assistance program has generously provided us with tools, dumpsters and staff to support to our efforts. Neighborhood tree-plantings have decreased the urban blight on our streets and created community gardens. Finally, the support for our community meetings through staff and the Neighborhood Resource Center is greatly appreciated. Their support and assistance allow us to conduct monthly community forums. These forums help increase communication with City departments and neighborhood residents.

Project # 4 Public Services:

I have personally have benefited from the Public Services support through the Neighborhood Resource Center and the Neighborhood Leadership Program (NLP). As a graduate of the Neighborhood Leadership Program's Class of 2001, I have personally experienced the benefits and efforts of the program and fully support NLP. The Neighborhood Resource Center staff and facility is our one stop shop to organize our neighborhood events and meetings. The support of

Hellman Area Neighborhood Association H.A.N.A.



Fine and the same marged of the fillenge.

from the facilities through the free computer use, photocopying, meeting room and library truly help make it easier to organize my neighborhood.

4. Project # 4 Youth Recreation and Gang Prevention:

The after school, weekend recreation and mobile recreation programs provided to our youth is greatly appreciated and supported. The recreations units are our only parks. We appreciate the staff and games that brought to our neighborhood so our children can play. These types of programs are an integral part of our community and city to help keep our youth out of gangs.

I appreciate and thank you for your consideration of these comments. If you have any questions please feel free to contact me at (562) 590-7000.

Sincerely,

Sunshine Daye, Co-founder O Hellman Neighborhood Association Neighborhood Leadership Program

Class of 2001 Graduate

Sunny Daye, Co-founder

Hellman Neighborhood Association Neighborhood Leadership Program

Class of 2001 Graduate



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suits 1700+Long Beach, California 90802+(562) 570-6968 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Sunshine and Sunny Daye Founders Hellman Area Neighborhood Association 1530 Hellman Street Long Beach, California 90813

Dear Ms. Daye:

I wish to thank you for your participation in the June 18, 2003 Public Hearing on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your comments and considers them when proposing to improve the quality of life for all residents.

The City of Long Beach is dedicated to providing programs and services that are vital to communities. We are pleased to have supported your efforts in providing assistance in neighborhood clean-ups, tree-plantings, beautification, graffiti removal, residential rehabilitation, and youth recreational activities. Your contributions and community involvement is vital in continuing to make the City of Long Beach a clean, safe, and decent place to live.

The City of Long Beach appreciates and commends your dedication to improving your community and making life enjoyable for its residents. We hope to have your continued contributions and will consider your views.

Sincerely,

Development Project Manager Neighborhood Services Bureau

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June 16, 2003				The state
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Mr. B.J. Wills				
Community Development Ac	tion Committee	Destruction of the second		
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Dear Mr. Wills,				
I am writing to you in an efformost valuable programs.	rt to show my support fo	r the continuing fu	nding of some	
Having served on the Neighborhas opened my eyes to the neighborhousing for our residents and environment are Life Changing	eds of our community. I the opportunity to impro	he availability of I	ow Income	
Families are getting larger with more in disrepair, and with the numbers of owner occupied r than ever.	se age of the housing in l	Long Beach, and th	e declining	
Please let it be known that I, J to improve the lifestyle of its	onathan D. Gotz suppor residents by assisting wi	t the efforts being n	nade by our city in place	
Thank you				
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Jonathan D. Gotz			Continues and	
Member Neighborhood Preservation Le	oan Committee		THE PARTY OF THE P	
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3 Long Beach Blvd. • Long E iil: GOTZ@AOL.COM • Web	Beach, GA 90807 * (5) site: WWW.GOTZINS	82) 424-0726 • F URANGE.COM •	AX (552) 426- GA License 07	0996 75358



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Bouleward, Suite 1700+Long Beach, California 93802+(562) 570-8668 FAX (562) 570-5248

NEIGHBORHOOD SERVICES

June 20, 2003

Mr. Jonathan D. Gotz Neighborhood Preservation Loan Committee 4093 Long Beach Blvd. Long Beach, California 90807

Dear Mr. Gotz:

I wish to thank you for your participation in the June 18, 2003 Public Hearing on the 2003 - 2004 Action Plan. The City of Long Beach greatly appreciates your comments and considers them when proposing to improve the quality of life for all residents.

The City of Long Beach is sensitive to the housing issues of its residents and will continue to provide programs and services that are vital for healthy, stable environments. The City of Long Beach Neighborhood Services Bureau in collaboration with the Housing Services Bureau is working towards ensuring the development of affordable housing opportunities. The Neighborhood Services Bureau is also working in conjunction with the City of Long Beach Housing Authority to provide more Tenant Based Rental Assistance Vouchers for low-income families and individuals.

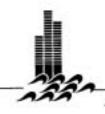
The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of Long Beach. We appreciate your comments.

Sincerely,

Development Project Manager Neighborhood Services Bureau

City of Long Beach Draft 2003 – 2004 Action Plan Response Form

I have reviewed the Draft of the 2003 - 2004 Action Plan. I have the
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SOULD HALP PEOPLE WHO NEED THE HELP
THE MOST AND NOT FORGET THOSE IN NEED,
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My Name: HARVEY COCHRAN
Address: 1248 E 1051
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Date 3 (8 03



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

444 West Ocean Boulevard, Suite 1700 Long Beach, California 90802 (502) 570-5868 FAX (562) 570-5248

Neighborhood Services

June 20, 2003

Mr. Harvey Cochran 1248 E. 10th St. Long Beach, CA 90813

Dear Mr. Cochran:

I wish to than you for your participation in the June 18, 2003 Public Hearing on the 2003 – 2004 Action Plan. The City of Long Beach greatly appreciates your views, and considers them when proposing to improve the quality of life for all residents.

Through the usage of Community Development Block Grant (CDBG) funds, the City of Long Beach provides programs and services vital to the welfare of the community. The City of Long Beach is committed to providing these programs and services and will continue to partner with residents and community organizations to ensure its' residents a safe, and decent place to live.

The City of Long Beach appreciates and commends your participation in improving the lives of its' residents. We appreciate your comments.

Sincerely,

Development Project Manager Neighborhood Services Bureau

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant
- Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
 - Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- If any funds other than Federal appropriated funds have been paid or will be paid
 to any person for influencing or attempting to influence an officer or employee of
 any agency, a Member of Congress, an officer or employee of Congress, or an
 employee of a Member of Congress in connection with this Federal contract,
 grant, loan, or cooperative agreement, it will complete and submit Standard
 Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its
 instructions; and

 It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

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Signature/Authorized Official	Date

ALL OF IN COLUM

City Manager

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108
 guaranteed loans during program year(s) 2003-2004 (a period specified by the
 grantee consisting of one, two, or three specific consecutive program years),
 shall principally benefit persons of low and moderate income in a manner that
 ensures that at least 70 percent of the amount is expended for activities that
 benefit such persons during the designated period;
- Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws.

Signature/Authorized Official	Date
City Manager	APPROVED AS TO FORM
Title	ROBERT E. SHANNOH, City Allorney
	By ATAMIN DEPUTY CITY AT THE

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

maca sone	e.
Signature/Authorized Official	Date

City Manager
Title

APPROVED AS TO FORM

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
City Manager	

RODERY B. SHANNON, Chy Allers

By Differ Co. 1

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official Date Title

ROBERT E SHAMNON, Chy Afterno,

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. <u>Lobbying Certification</u>

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance
 is placed when the agency awards the grant. If it is later determined that
 the grantee knowingly rendered a false certification, or otherwise violates
 the requirements of the Drug-Free Workplace Act, HUD, in addition to
 any other remedies available to the Federal Government, may take
 action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

333 West Ocean Boulevard, 90802; 444 West Ocean Boulevard, 90802; 2525 Grand Avenue, 90802; 200 Pine Avenue, 90802; 1601 San Francisco Avenue, 90813; 2760 Studebaker Road, 90815; 101 Pacific Avenue, 90802; 400 W. Broadway Boulevard, 90802; 1430 Pacific Avenue, 90813 (all of the above sites are located in the City of Long Beach and in Los Angeles County).

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

 Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).